



11 May 2021

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Dear Sir/Madam

**OFFICIAL INFORMATION REQUEST FOR REGARDING THE REVENUE ACQUIRED BY
NCC FOR THE BOAT RAMP ON AKERSTEN STREET**

I refer to your official information request dated 19 April 2021 for details on the revenue acquired from the public using the boat ramp on Akersten street in the form of: -

1. Annual boat ramp launching permits (total revenue and number of permits).
2. Casual use, \$5.00 fee through the parking machines located at the boat ramp, and through paymypark app.
(Please provide the current year's figures to date, and at least the last 3 years figures, more if you can.)

The information you requested is enclosed.

1. Annual boat ramp launching permits (total revenue and number of permits).
2. Casual use, \$5.00 fee through the parking machines located at the boat ramp, and through paymypark app.

1. Annual passes - revenue and number of passes sold

Total revenue for annual boat ramp launching passes from 2017/18 is shown in the table below, excluding GST as are the number of annual passes sold:

Account	Full Year Actuals 2017/18	Full Year Actuals 2018/19	Full Year Actuals 2019/20	Full Year Actuals 2020/21 (To end of March 2021)
404005100260. Fees: Annual Ramp Fees	(18,298)	(21,233)	(14,736)	(5,476)
Number of annual passes	64	77	61	59

Note that prior to 2020/21, the revenue captured in this GL line was broader than just annual ramp fees and also included the credit card transactions from the boat ramp casual use.

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Note also that those with boats in the long term storage have an annual pass included in their storage fees. The number of boats in the long term storage increased from 48 to 60 spaces in 2018. The revenue and number of annual passes in the tables above does not include the passes to those with boats in the long-term storage.

2. Casual use – revenue and number of users

The number of casual use passes sold, and the revenue, is reported in the table below, excluding GST.

Financial year	2017/18		2018/19		2019/20		2020/21	
	Number of passes	Revenue, excluding GST	Number of passes	Revenue, excluding GST	Number of passes	Revenue, excluding GST	Number of passes	Revenue, excluding GST
Cash	2382	\$10,503.22	2460	\$10,829.57	1630	\$7,213.91	1232	\$5,422.78
Phone	189	\$821.74	273	\$1,186.96	128	\$556.52	376	\$1,643.65
Credit Card	2370	\$11,334.78	2773	\$13,262.17	2773	\$13,262.17	3903	\$17,310.78
Total	4941	\$22,659.74	5506	\$25,278.70	4531	\$21,032.61	5229	\$23,122.96

You have the right to seek an investigation and review by the Ombudsman of this response. Information about how to make a complaint is available at www.ombudsman.parliament.nz or Freephone 0800 802 602.

If you wish to discuss this decision with us, please feel free to contact me at Nigel.Skeggs@ncc.govt.nz

Yours sincerely



Nigel Skeggs
Manager Nelson Marina