



Ref: s.7(2)(a)

Civic House, 110 Trafalgar Street
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11 May 2021

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Dear s.7(

OFFICIAL INFORMATION REQUEST FOR DETAILS OF THE LONG TERM PLAN

I refer to your official information request dated 7 May 2021. Please note that I have understood your reference to the "Annual Plan" as meaning the "Long Term Plan".

1. "What is the total annual subsidy paid by NCC for the bus service and how much of it is funded by the state. I could not find that in the annual plan, but it may have been there as the document is too daunting for most."

Council projects that NCC will subsidise \$888,001 and Waka Kotahi will subsidise \$1,021,490 for the bus service for FY 21/22.

2. "The Plan shows the annual sums allocated for the library build as \$1.055m for the current year, \$2.950 for 21/22, \$3.368m for 22/23 and the major build costs in the following 2 years. How much of the \$2.950m for the year about to start is already irreversibly committed?"

None of the \$2.950m allocated for FY 21/22 is irreversibly committed, we are currently waiting for the long term plan to be finalised and for Council to make the decision on the direction of the project.

You have the right to seek an investigation and review by the Ombudsman of this response. Information about how to make a complaint is available at www.ombudsman.parliament.nz or Freephone 0800 802 602.

If you wish to discuss this decision with us, please feel free to contact Clare Knox.

Yours sincerely

Clare Knox
Manager Finance

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