

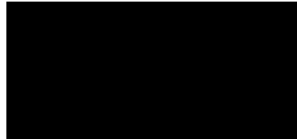


Ref: [REDACTED]

Civic House, 110 Trafalgar Street
PO Box 645, Nelson 7040, New Zealand

10 March 2022

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nelson.govt.nz



Dear [REDACTED]

**OFFICIAL INFORMATION REQUEST FOR MAJOR RECURRING MAINTENANCE
CONTRACT EXPENDITURE**

I refer to your official information request dated 12 February 2022 for information about major recurring maintenance contract expenditure.

The information you requested is enclosed.

You have the right to seek an investigation and review by the Ombudsman of this response. Information about how to make a complaint is available at www.ombudsman.parliament.nz or Freephone 0800 802 602.

If you wish to discuss this decision with us, please feel free to contact me at arlene.akhlag@ncc.govt.nz.

Yours sincerely

Arlene Akhlag
Manager Business Improvement

Encl: Contract information in table format as requested

Internal Document ID: [REDACTED]

Market Segment	Asset Owner	Operator	Location	Framework in Place; Description of Outsourced Service; or Asset Requiring Maintenance	Asset Type	Nature of Outsourced Services	Contract Type	Current Incumbents (if known)	Current Contract Start Date	Current Contract Finish Date	Initial Term of Fixed Term Contract (years)	Extension Option 1 for Fixed Term Contract (years)	Extension Option 2 for Fixed Term Contract (years)	Outsourced Maintenance Annual Value NZD
Roads Local	Nelson City Council	Nelson City Council	Nelson	Nelson City Council Local Roads Maintenance	Roads	Road Maintenance Services	Fixed Term	Higgins	Jul-20	Jun-22	2.0			\$4,200,000
Roads Local	Nelson City Council	Nelson City Council	Nelson	Nelson City Council Road Electrical Maintenance	Roads	Road Maintenance Services	Fixed Term	Powertech	Jul-16	Jun-22	6.0			\$1,000,000
Roads Local	Nelson City Council	Nelson City Council	Nelson	Nelson City Council Roadside Vegetation Control	Roads	Road Maintenance Services	Fixed Term	Nelmac	Jun-10	May-23	13.0			\$740,000
Ports Passenger/Freight/Other	Nelson City Council	Nelson City Council	Nelson Marina	Nelson Marina Management and Maintenance No longer outsourced	Port	Operations & Maintenance	Vendor Number (MSA)	n/a		Feb-22	ongoing			\$260,000
Sewage	Nelson City Council	Nelson City Council	Bells Island	Bells Island Sewage Treatment Plant Operations and Maintenance Contract	Sewage Treatment Plant	Operations & Maintenance	Vendor Number (MSA)	Nelmac		Feb-22	ongoing			\$13,000
Sewage	Nelson City Council	Nelson City Council	Nelson North	Nelson North Sewage Treatment Plant Operations and Maintenance Contract	Sewage Treatment Plant	Operations & Maintenance	Vendor Number (MSA)	Nelmac		Feb-22	ongoing			\$670,159
Sewage	Nelson City Council	Nelson City Council	Nelson Wastewater Treatment Plant	Nelson Sewage Treatment Plant Maintenance	Sewage Treatment Plant	Other Maintenance Services	Vendor Number (MSA)	Nelmac		Feb-22	ongoing			\$670,159
Water and Sewage Network	Nelson City Council	Nelson City Council	Nelson	Nelson City Council's Nelson Utilities Wastewater and Stormwater Networks Routine, Pro-Active and Reactive Maintenance Contract	Water Treatment Plant	Operations & Maintenance	Vendor Number (MSA)	Nelmac		Feb-22	ongoing			\$4,200,000
Road Maintenance	Nelson City Council	Nelson City Council	Nelson	NZTA Assessor Road Maintenance Contracts	Roads	Road Maintenance Services	-	RS Pinn Consultants Limited		Sep-22	-			80,000.00
Roading maintenance	Nelson City Council	Nelson City Council	Nelson	Nelson City Roding Network Maintenance 2022-2027	Roads	Road Maintenance Services	-	Upcoming tender		Jun-27	On-going			3,000,000.00

Roading Maintenance	Nelson City Council	Nelson City Council	Nelson	Nelson City Council Road Electrical Maintenance	Roads	Road Maintenance Services	-	Tender in progress		Jun-30	On-going			1,000,000.00
Public Bike Trail	Nelson City Council	Nelson City Council	Nelson	Maintenance Services of Mountain Bike Trails	Bike Trail	Public access trail maintenance	-	Easy Trail Services Limited		Jun-22	On-going			50,000.00
Water and Sewage network	Nelson City Council	Nelson City Council	Nelson	3480 EC4073 Pipeline Maintenance - Section 11 Lining Contract	Roads and Sewerage	Operations & Maintenance	-	Interflow (NZ) Limited		Jun-24	On-going			1,073,056.15
Sewage	Nelson City Council	Nelson City Council	Nelson	Nelson Regional Sewerage Scheme - Operations and Maintenance	Sewage Treatment Plant	Operations & Maintenance	-	Nelmac		Oct-26	On-going			3,000,000.00
Parks and Facilities	Nelson City Council	Nelson City Council	Nelson	Nelson City Council Open Space Operations and Maintenance Contract	Park Facilities	Park Facility services	-	Nelmac		Jun-23	On-going			5,339,400.00
Parks and Facilities	Nelson City Council	Nelson City Council	Nelson	Venue Management, Maintenance and Marketing for Trafalgar Centre, Park and Pavilion, Greenmeadows Centre and Community Halls Contract # 3884	Park Facilities	Park Facility services	-	CLM		Sep-23	On-going			391,000.00