

Table of Related Documents

A summary of the Related Documents, including their current status is provided in the table below.

Document	Legal requirement (for consultation or information)	Section of LGA or Rating Act	Current Status
Community Outcomes	Information	Various, including LGA 93(6)(b) and 101(3)(a)(i)	Approved by Council on 6 November 2014. Community Outcomes underpin the Council decisions. Attachment 2 to report A1317555.
Council Activity Summaries	Information	LGA Schedule 10	Completed and ready for Council consideration. They contain the financial impact statements by activity, defined service levels and performance measures, a description and future plans for the activity and major risks. Attachment 3 to report A1317555.
Forecasting Assumptions	Information	LGA Schedule 10	Council approved on 6 December 2014, however amendments made following audit process. Revised document ready for Council consideration. These assumptions cover our predictions on all aspects of the economic, legal, demographic and social environment that may affect Council business in the future but that cannot be quantified at this time. Attachment 4 to report A1317555.

Attachment 1

Document	Legal requirement (for consultation or information)	Section of LGA or Rating Act	Current Status
Financial Strategy	Information	LGA s101A	Completed and ready for Council consideration. This Strategy includes the principles Council uses for setting the quantum and distribution of rates, how it will manage debt and fund activities. Attachment 5 to report A1317555.
Infrastructure Strategy	Information	LGA s101B	Completed and ready for Council consideration. It covers the plans for the next thirty years of investment in Council roads, wastewater, water supply, land drainage and stormwater assets. Attachment 6 to report A1317555.
Statement on fostering Māori participation in Council decision making	Information	LGA Schedule 10	Completed and ready for Council consideration. Outlines the steps Council intends to take to foster Māori capacity to contribute to Council decision-making processes over the period of the Long Term Plan. Attachment 7 to report A1317555.
Revenue and Financing Policy	Consultation (LGA s82)	LGA s103	Approved by Council on 18 December 2014. Ready for Council approval for consultation under s.82 LGA. This policy is one of the key supporting documents that underpins the Long Term Plan and Consultation Document. It sets out the Council's policies on why and how funding sources are used to fund Council expenditure. Attachment 8 to report A1317555.

Attachment 1

Document	Legal requirement (for consultation or information)	Section of LGA or Rating Act	Current Status
Funding Impact Statement (rates)	Consultation (LGA s82)	LGA Schedule 10	Completed and ready for Council consideration and approval for consultation s.82 LGA. Outlines the sources of funding the Council intends to use, the expected amount from each source and how the Council plans to spend the funds. Attachment 9 to report A1317555.
Development Contributions Policy	Consultation (LGA s82)	LGA s106	Draft Policy already approved by Council on 19 March 2015. Outlines the Council's approach to recovering the costs of growth (i.e. providing for additional infrastructure and services) through fees to developers. Attachment 10 to report A1317555.
Schedule of Charges (Resource Consent Fees and Charges)	Consultation (LGA s83)	Resource Management Act 1991 s36	Proposed Schedule of Charges already approved by Council on 19 March 2015. Outlines Council's proposed fees and charges for resource consents. Attachment 11 to report A1317555.
Rates Remission Policy	Consultation (s82)	LGA s102(3)	Completed and ready for Council approval for consultation under s.82 LGA. Attachment 12 to report A1317555.
Financial Statements – Accounting Information	Information	LGA Schedule 10	Completed and ready for Council approval. Attachment 13 to report A1317555.

Attachment 1

Document	Legal requirement (for consultation or information)	Section of LGA or Rating Act	Current Status
Liability Management Policy	Information	LGA s104	Attachment 14 to report A1317555.
Investment Policy	Information	LGA s105	Attachment 15 to report A1317555.
Council Controlled Organisations	Information	LGA Schedule 10	Completed and ready for Council consideration and approval for consultation s.82 LGA. Outlines Council Controlled Organisations, their activities, objectives and performance targets. Attachment 16 to report A1317555.