



AGENDA

Ordinary meeting of the

Community Investment Funding Panel

**Friday 15 April 2016
Commencing at 10.00am
EDA Boardroom
39 Halifax Street, Nelson**

Membership: Chris Ward (Chairperson), Susan Hawthorne, Katy Steele, Graeme Thomas and Patricia Webster

15 April 2016

A1527619

Page No.

Apologies

1. Interests

Updates to the Interests Register

Identify any potential or perceived conflicts of interest

2. Confirmation of Minutes

4-13

Document number A1452812

THAT the minutes of the meeting of the Community Investment Funding Panel, held on 23 October 2015, be confirmed as a true and correct record.

3. Process for Selection of Expressions of Interest

Discussion around the decision making process for the selection of Expressions of Interest

4. Selection of Expressions of Interest

14-78

Document numbers A1517156 and A1519611

Panel to review Expressions of Interest as outlined in documents numbered A1517156 and A1519611 to decide which will be invited to submit a full application

Recommendation

THAT the following groups who have provided Expressions of Interest be asked to provide a full application to the Community Investment Funding Panel:

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Note: By way of background information, a list of Community Investment Fund Agreements Finishing 30 June 2016 (A1529000) is provided separately

5. Agreement Funding Allocation Meeting

Any further updates relating to the process for full applications and the allocation meeting on 29 June will be discussed

6. Grant Funding

Any further updates relating to the grant funding round opening in August will be discussed

7. Priority Setting for 2017/18

Options for identifying strategic priorities for 2017/18 will be reviewed

Minutes of an extraordinary meeting of the Community Investment Funding Panel

**Held in Ruma Marama, Level 2A, Civic House, 110 Trafalgar
Street, Nelson**

On Friday 23 October 2015, commencing at 1.00pm

Present: Chris Ward (Chairperson), Susan Hawthorne, Katy Steele,
Graeme Thomas and Patricia Webster

In Attendance: Manager Community Partnerships (Shanine Hermsen)
Administration Adviser (Julie Young)

Apologies: Nil

Chris Ward welcomed everyone and thanked them for their participation in the new process.

1. Interests

Ms Steele advised an interest in Volunteer Nelson, and both Ms Steele and Mr Thomas advised an interest in the Nelson Tasman Housing Trust. Mr Ward asked Ms Steele and Mr Thomas to leave the meeting at the appropriate times.

2. Terms of Reference

Document number A1381696

The Terms of Reference were noted.

3. Community Investment Agreement Summary and Applications

Document numbers A1440013 and A1438615

Mr Ward outlined broad considerations for the applications. He noted that priority was to be given to projects completed in June 2015 with a cost over \$2,500, and with a distinct social wellbeing focus. He said that clear reasons for decisions would be provided to applicants.

It was noted that it was not a requirement that all funding be allocated today, and that the total amount available could not be exceeded. He noted that all decisions would be provisional until the final tally was confirmed.

3.1 Beneficiaries and Unwaged Workers Trust

The Panel discussed the application, and noted the increased demand for this service within the community. It was noted that a clearer definition of outcomes would have been preferable.

An agreement allocation of **\$7,000** was approved.

3.2 Community Art Works

Panel members expressed concern at the lack of definition in the application. In answer to a question, Manager Community Partnerships, Shanine Hermsen, spoke about the organisation's connections with the Ministry of Justice and the positive feedback received from the Rata Foundation. It was noted that governance issues were currently being addressed and it was suggested that funding be approved on condition that Council identify the specific governance issues lacking, provide assistance with those matters, and ensure a succession plan was being developed.

An agreement allocation of **\$10,000** was approved, with conditions noted.

3.3 Life Linc Nelson Inc

Following discussion, an agreement allocation of **\$6,000** was approved.

3.4 Male Room Incorporated

Panel members discussed the application. The difficulty in assessing outcomes and predicting number of persons assisted was noted and it was suggested that feedback signal for the need for greater clarity in future applications.

An agreement allocation of **\$6,000** was approved.

3.5 Neighbourhood Support Nelson

The organisation's linkage with community constables, and the benefits of that, were noted.

An agreement allocation of **\$9,900** was approved.

3.6 Nelson Community Christian Night Shelter

The Panel discussed the application and noted the essential service being offered to the community.

An agreement allocation of **\$3,000** was approved.

3.7 Nelson Tasman Housing Trust

Attendance: Ms Steele and Mr Thomas declared an interest and left the meeting for the duration of the item.

The Panel noted the specific figures and measurable outcomes supplied and discussed whether the number of beneficiaries met the 'wider community' criteria. It was noted that more background on the demand would have been helpful.

An agreement allocation of **\$10,500** was approved.

3.8 St Barnabas Church

The Panel noted that the applicant was seeking to engage with small numbers, and had included insufficient detail on what it was achieving. In answer to a question, Ms Hermsen acknowledged the applicant had been unable to continue providing services to the same level since funding ended in June 2015.

It was agreed that partial allocation of \$15,000 be awarded, with further work required as to whether this was the best delivery model for services. It was further noted that feedback to the applicant should note the Panel's concern that the numbers catered for were the bare minimum.

An agreement allocation of **\$15,000** was approved, with conditions noted.

3.9 Tahunanui Community Centre

In answer to a question, Ms Hermsen explained that additional funding was being provided by the Department of Internal Affairs (DIA), and that the DIA was also offering to assist with non-financial support. She advised that the applicant was about to take over an adjacent building which would increase its potential and Mr Ward suggested it would be good to have Council involvement at an early stage.

An agreement allocation of **\$12,000** was approved, contingent on the balance of project funding being secured.

3.10 Victim Support

The Panel discussed the application. It was noted the applicant was dependent upon recruiting volunteers, and engaging with the community to do so.

A partial agreement allocation of **\$5,000** was approved.

3.11 Victory Community Health

The Panel noted the number of people who benefited and the overall value of the project.

An agreement allocation of **\$3,820** was approved.

3.12 Volunteer Nelson

Attendance: Ms Steel declared an interest and left the meeting for the duration of the item.

The Panel noted the success achieved by the applicant in maintaining communication with Community and Whanau Network through the meetings organised.

An agreement allocation of **\$8,000** was approved.

Attendance: The meeting adjourned from 2.15 pm until 2.25pm.

Recommendation

THAT the Community Investment Funding Panel decides on the allocation of funding for agreement allocations as discussed and set out in document A1440013.

Ward/Thomas

Carried

4. Community Investment Grant Summary and Applications

Document numbers A1440780 and A1438567

Mr Ward clarified that Panel members needed to consider the merits of each individual project, as opposed to comparing projects with those of other organisations.

4.1 Age Concern Nelson Tasman

The Panel noted that there were other funding avenues available to applicants seeking funding for physical assets. The Council's social development criteria was noted, and it was suggested that this message be included in feedback to the applicant.

It was agreed that a partial grant of **\$1,000** be made, with feedback supplied as noted.

4.2 All Saints Anglican Church

The Panel discussed the application, and acknowledged the modest social benefit gained. It was suggested the applicant consider collaboration with other organisations whose projects possibly

overlapped, such as Victory Community Centre and YMCA's Out of School Care and Recreation (OSCAR) programme.

It was agreed that a partial grant of **\$1,500** be made, with feedback supplied as noted.

4.3 Arthritis Foundation of NZ Inc

During discussion, Panel members questioned whether community need had been assumed, rather than identified, based on national figures. The method of delivery to Nelson was discussed.

It was noted that the Christchurch-based manager worked comprehensively with volunteers within Nelson.

It was agreed that a partial grant of **\$1,750** be made, subject to the applicant successfully sourcing the remaining 50%, and providing proof of Nelson community need in the form of a letter from local volunteers.

4.4 Bhutanese Society of Nelson

The benefits from the community radio programme were discussed.

It was agreed that a grant of **\$2,500** be made.

4.5 Chin Community of Nelson

The Panel discussed the current noncompliant status of the applicant. It was noted that a new organisation was to be formed and registered as a charity with proper governance in place. It was noted the applicant was eligible as a not-for-profit organisation, and delivered a valuable service.

It was agreed that a grant of **\$2,500** be made, but be held until the applicant has demonstrated that the governance issues had been addressed.

4.6 City of Nelson Highland Pipe band

Following discussion, it was agreed that the application be **declined**. The Panel considered the application:

- Did not align closely with its priorities and funding criteria, and
- Did not demonstrate wide community benefit.

4.7 Enner Glynn School

Following discussion, it was agreed that the application be **declined**. The Panel considered the application:

- Did not demonstrate wide community benefit.

4.8 Health Action Trust - for COMPASS

The application was discussed, and it was agreed that a grant of **\$2,100** be made.

4.9 IHC New Zealand Inc

The application was discussed, and it was agreed that a grant of **\$2,500** be made.

4.10 Male Room Inc

The Panel discussed the application and noted that the need had been clearly established for integrated educational resources.

It was agreed that a grant of **\$2,500** be made.

4.11 Neighbourhood Support Nelson

The Panel discussed the application, and noted the potential for further development of this organisation. The wider community benefit and social aspect of this project was recognised as meeting the criteria.

It was agreed that a grant of **\$1,000** be made

4.12 Nelson Bays Community Law Service

The Panel discussed the application and noted the importance of the service offered. Concerns regarding sustainability were considered.

It was agreed that a grant of **\$2,500** be made.

4.13 Nelson Community Foodbank Trust

The value of this Trust's work was acknowledged by all.

It was agreed that a grant of **\$2,500** be made.

4.14 Nelson Community Toy Library

The Panel discussed the application, and noted the importance of the development opportunities it offered to children and their families.

It was agreed that a grant of **\$2,500** be made.

4.15 Nelson Multicultural Council Inc

The Panel acknowledged significant changes made within the organisation. It was noted that the application included no mention of numbers benefiting from the course.

It was agreed that a grant of **\$2,500** be made, conditional upon the applicant securing additional funding.

4.16 Nelson Multiple Sclerosis Society

The Panel discussed the application, and queried whether there was potential for District Health Board funding. It was noted that the application did not demonstrate the need for an increase on last year, and should include more details if a similar application was to be made next year. The possibility of coordinating use of vans with other agencies was raised.

It was agreed that a partial grant of **\$1,200** be made, with feedback as noted.

4.17 Nelson Playcentre Association

The Panel noted the aims of this event-based application. It was recommended the applicant consider in more depth the social development benefits around networking and family awareness in any future applications.

It was agreed that a grant of **\$1,500** be made, with feedback as noted.

4.18 Nelson Railway Society Inc.

Following discussion, it was agreed that the application be **declined**. The Panel considered the application:

- Did not align closely with its priorities and funding criteria, and
- Did not demonstrate wide community benefit.

4.19 Nelson Tasman Region Hospice Trust

Following discussion, it was agreed that the application be **declined**. The Panel considered the application:

- Did not align closely with its priorities and funding criteria, and
- Did not demonstrate wide community benefit.

4.20 Nelson Women's Support Inc.

The value of the organisation and the workshop it proposed was acknowledged by the Panel.

It was agreed that a grant of **\$1,500** be made.

4.21 Post Natal Depression Support Network Nelson Inc

The application was discussed, and it was agreed that a grant of **\$1,000** be made.

4.22 Q -Youth Inc

The Panel discussed the application and noted the plans for a community development programme needed further definition. It was considered appropriate to grant \$500 initially, to assist with additional project planning, with the remaining \$2,000 to be granted upon evidence of a suitable outcome-related project being developed.

It was agreed that a partial grant of **\$500** be made initially, with a further grant of **\$2,000** being made on meeting the conditions noted.

4.23 Stoke Community Centre

The application was discussed, and it was agreed that a grant of **\$2,500** be made.

4.24 Tahunanui Community Centre

The Panel noted a correction to the report, which stated that Tahunanui Community Centre had received a grant last year of \$7,640. The figure should have read '0'.

During discussion, it was noted that the applicant should get advice on budgeting for promotion and advertising of its new community hub. Panel members considered that the engagement aspect of the application met the social development criteria, while the signage did not.

It was agreed that a partial grant of **\$2,000** be made, to be directed toward engagement activity in the project.

Attendance: The meeting adjourned from 3.50pm until 3.59pm.

4.25 Te Ataarangi ki Te Tauihu o Te Waka-a-Maui Inc

The Panel discussed the application. It was noted that the current financial status had been impacted by an over-payment error which was being repaid.

It was agreed that a grant of **\$2,500** be made.

4.26 The Ecomoon Collective

Following discussion, it was agreed that the application be **declined**. It was noted the applicant was neither a registered charity, nor not-for-profit and was therefore ineligible. The Panel considered the application:

- Did not align closely with its priorities and funding criteria, and
- Did not demonstrate wide community benefit.

4.27 The Order of St John Nelson Area Committee

The application was discussed, and it was agreed that a grant of **\$1,000** be made.

4.28 The Tasman Broadcasting Trust T/A Fresh FM

Following discussion, it was agreed that the application be **declined**. The Panel considered the application:

- Did not demonstrate a high enough community need for the project/service/activity; and
- Did not demonstrate wide community benefit.

4.29 Victim Support in Nelson

The Panel discussed the application. There was concern that funding would go toward travel of volunteers from other regions.

It was agreed that a grant of **\$1,000** be made, with the stipulation that it be directed toward the training of Nelson-based volunteers.

4.30 Victory Community Health

The Panel raised concerns regarding the affordability to run, and energy efficiency of the style of heater being proposed in this application. It was acknowledged that there could be some duplication with the Warmer Homes Programme, which Council supports.

A discussion was held around how the Panel determined the success or benefit of any project after funds were granted. A suggestion was made to include on the application a question: "How will you know you have helped?". It was agreed the Community Investment Funding process should facilitate the opportunity to ask questions of applicants.

It was agreed that a grant of **\$2,500** be made, together with an offer of Council advice regarding energy efficient heating sources.

4.31 Victory Playcentre

Following discussion, it was agreed that the application be **declined**. The Panel considered the application:

- Did not closely align with its priorities and funding criteria.

The meeting adjourned at 4.18pm and resumed at 4.21pm.

Recommendation

THAT the Community Investment Funding Panel decides on the allocation of funding for grant applications as discussed and set out in document A1440780.

Webster/Steele

Carried

There being no further business the meeting ended at 4.22pm.

Confirmed as a correct record of proceedings:

_____ Chairperson _____ Date

**2016/17
Community
Investment
Fund
Agreement
Expressions of
Interest**

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Tuesday, 15 March 2016 12:21 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Age Concern Nelson Tasman

Postal Address

P O Box 3381, Richmond 7050

Email Address

manager@ageconcernnt.org.nz

B. Contact for Application

Your Name

Sue Tilby

Your Role

Manager

Your Phone

03 5447624

Your Email

manager@ageconcernnt.org.nz

C. Project Details

Project Title

Life Stories and Healthy Eating Workshops

Project description

We will provide Life Stories and Healthy Eating workshops to older people living in the Nelson City area.

Life stories allow people to capture critical details of their lives and contribute to their sense of self-worth and identity. They have the potential to provide a greater insight into people's needs and behaviours – which can be invaluable when someone has a dementia and ends up in care. Research has proved that knowledge of a resident's life story could improve nursing care and attitudes of people.

Our Healthy Eating workshops are aimed at supporting all older people, and particularly those living alone and nutritionally at risk, to make healthy eating choices that improves, maintains and enhances their overall well-being.

We will organise, promote and facilitate a total of 4 Life Stories and Healthy Eating workshops, each lasting 1.5 hours. These will be run in venues in the Nelson City area.

Everyone who participates in these workshops will be given a free copy of our Reflections of My Life book, which Age Concern Nelson compiled and a free copy of our Age Concern Cookbook.

Total Project Cost per year (GST inclusive)

3470

Total NCC Funding request per year

2500.00

Total number of years of NCC funding requested (maximum 2)

2 years

Will you be able to meet eligibility criteria for funding if you are selected to submit a full application (see 2016/17 Community Investment Fund Guidelines)

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Thursday, 31 March 2016 2:01 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Beneficiaries and Unwaged Workers Trust (BUWT)

Postal Address

P O Box 926, Nelson 7040

Email Address

buwtcs@xtra.co.nz

B. Contact for Application

Your Name

Gary Blomfield

Your Role

Advisor

Your Phone

0210 0245 9968

Your Email

gary_bloomfield@yahoo.co.nz

C. Project Details

Project Title

BUWT Funding Request for operational and overhead expenditure

Project description

BUWT has been operating in Nelson since 1983, assisting people across the greater Nelson Tasman region with their problems in assessing their entitlements within the income support system, and occasionally ACC and IRD. BUWT is a registered charity and currently operates with two paid part time advocates and a very part time paid administrator. Our Trust Board are all volunteers.

Over the years we have consistently had between 1,200 and 1,600 client contacts per year (currently over 1,500), however the complexity of cases has increased exponentially over the last 6 years with many complex medical appeals, something very rare in the past. BUWT calculates conservatively that the funds gained for clients provides consistently at least \$120,000 extra into our community annually and over \$150,000 in the last year. We obtain referrals from across the community sectors locally and sometimes also from other areas of New Zealand.

The Funding commitment from the Nelson City Council is greatly appreciated as it allows BUWT to meet the increasing demand for our services and enables BUWT to continue to provide our services free of charge.

Total Project Cost per year (GST inclusive)

131824

Total NCC Funding request per year

9200

Total number of years of NCC funding requested (maximum 2)

2 years

**Will you be able to meet eligibility criteria for funding if you are selected to submit a full application
(see 2016/17 Community Investment Fund Guidelines)**

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Tuesday, 15 March 2016 11:04 a.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Big Brothers Big Sisters of Nelson

Postal Address

Private Bag 39, Nelson 7042

Email Address

rachel.saunders@bigbrothersbigsisters.org.nz

B. Contact for Application

Your Name

Rachel Saunders

Your Role

Programme Director

Your Phone

03 545 9864

Your Email

rachel.saunders@bigbrothersbigsisters.org.nz

C. Project Details

Project Title

Making a Difference in our Community

Project description

We make a positive, lasting difference to vulnerable, at-risk and disadvantaged children /young people in the Nelson community through our mentoring programmes.

Recruitment, screening, training and support of volunteers are the most important aspects of a safe and effective mentoring programme and thereby a safer community. With over 150 volunteer mentors engaged with a young person at any one time it is essential to provide both pre-match training, screening and orientation as well as post-match, on-going training and support for these volunteers.

In 2015 we had a 24% increase in active matches throughout the year, on top of the increase of 26% in 2014. We are operating at full capacity for our current staff levels. We currently have over 40 children and young people in our Nelson Community waiting for a mentor. This has increased by 20% each year over the past 3 years.

This funding will go towards recruitment, training, supervision and support for our volunteer mentors, children/ young people and their families, ensuring we are providing a service which really makes a long-term lasting impact on our communities and their most vulnerable assets – our children.

Total Project Cost per year (GST inclusive)

280,000.00

Total NCC Funding request per year

8000.00

Total number of years of NCC funding requested (maximum 2)

2 years

**Will you be able to meet eligibility criteria for funding if you are selected to submit a full application
(see 2016/17 Community Investment Fund Guidelines)**

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Wednesday, 16 March 2016 4:38 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

English Language Partners

Postal Address

2 Bridge St., Nelson

Email Address

maryellen.oconnor@englishlanguage.org.nz

B. Contact for Application

Your Name

Mary Ellen O'Connor

Your Role

Manager

Your Phone

03 5394848

Your Email

maryellen.oconnor@englishlanguage.org.nz

C. Project Details

Project Title

Four end-of-term trips for our newly arrived refugee learners

Project description

Our organisation is engaged in English Language provision for refugees. While we are part-funded by the Tertiary Education Commission, funding does not stretch to paying for out-of-class activities. At the end of each term, we would like to take our refugee learners out to places they mightn't otherwise get to such as Rabbit Island, Mapua or Happy Valley Adventures. Such experiences help to lift the mood, assist learning and introduce our refugees to the wider region and its possibilities. Destination would depend on the type of learner, the weather and the temperature. A trip to Happy Valley with a turn on the Argo - the most expensive option - would only happen once a year. Average trip cost \$375.

Total Project Cost per year (GST inclusive)

1500

Total NCC Funding request per year

1500

Total number of years of NCC funding requested (maximum 2)

2 years

Will you be able to meet eligibility criteria for funding if you are selected to submit a full application (see 2016/17 Community Investment Fund Guidelines)

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Tuesday, 29 March 2016 9:31 a.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Epilepsy Association of New Zealand Inc.

Postal Address

PO Box 1074, Hamilton 3240

Email Address

national@epilepsy.org.nz

B. Contact for Application

Your Name

Bunny Cox

Your Role

Fundraising & Grants Co-ordinator

Your Phone

07 834 3556

Your Email

national@epilepsy.org.nz

C. Project Details

Project Title

Epilepsy Education

Project description

To provide epilepsy support and services to people with epilepsy and the local communities of Nelson through education seminars and first aid training to schools, work places, health providers and agencies who care for people with epilepsy.

Total Project Cost per year (GST inclusive)

72164.00

Total NCC Funding request per year

5000.00

Total number of years of NCC funding requested (maximum 2)

2 years

Will you be able to meet eligibility criteria for funding if you are selected to submit a full application (see 2016/17 Community Investment Fund Guidelines)

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Tuesday, 29 March 2016 9:23 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Food for Families

Postal Address

14 Ralphine Way, Maitai. Nelson

Email Address

foodforfamiliesnz@gmail.com

B. Contact for Application

Your Name

Martin Reading

Your Role

Coordinator

Your Phone

021 0515664

Your Email

foodforfamiliesnz@gmail.com

C. Project Details

Project Title

Food for Families Kitchen

Project description

The Lunch Box Initiative

Acknowledging a great need in our community Food for Families is currently distributing over one hundred and twenty school lunches weekly to Victory Primary, Stoke Primary and Auckland Point schools.

Providing everything our kids need to help them through a day at school, including a sandwich, fresh fruit, veggie sticks, yoghurt, dried fruit and nuts (scroggin), and a baked cookie/slice.

Using donated ingredients and produce sourced from local businesses and growers, and utilising up to twenty committed volunteer staff, Food for Families is able to offer this service incurring little cost. Food for Families receives no funding from any other organisation.

Understanding the need and appreciating the initiative our sponsors are committed to Food for Families and have pledged to expand their support as we reach out to more Nelson Schools. Such sponsors include, Stoke New World, Countdown, M.G Marketing, Shamels Essential Foods, Pic's Peanut butter, Sanitarium and The Warehouse Nelson (providing the lunch boxes and kitchen

equipment).

Our volunteer base is made up of a broad range of members from the local Nelson community.

Since it's beginning Food for Families has been working from a kitchen provided by the Nelson YMCA, but now we require our own kitchen to continue our service to the community.

Total Project Cost per year (GST inclusive)

6911.76

Total NCC Funding request per year

6911.76

Total number of years of NCC funding requested (maximum 2)

2 years

Will you be able to meet eligibility criteria for funding if you are selected to submit a full application (see 2016/17 Community Investment Fund Guidelines)

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Monday, 21 March 2016 2:18 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Health Action Trust Nelson

Postal Address

PO Box 691 Nelson

Email Address

compass@healthaction.org.nz

B. Contact for Application

Your Name

Marina Keenan

Your Role

Peer Support & Advocacy worker

Your Phone

(03) 548 2798 ext 6

Your Email

compass@healthaction.org.nz

C. Project Details

Project Title

COMPASS Peer Support & Advocacy Service 0800 warmline

Project description

COMPASS Peer Support and Advocacy Service is a community mental health service for people with mental health distress and/or addictions who live in the Nelson/Tasman region.

Peer support is people who have recovered from mental distress walking alongside consumers in their journey. Advocacy is about having someone on your side empowering your voice to be heard, at meetings with professionals and government agencies. To assist with writing Complaints and accessing Services.

The 0800 phone line provides a vital link to our services, offering a place to offload without fear or judgement, get information, arrange advocacy and peer support. Staff also access it for information, to organise support for consumers and reflective communication.

It is important that it is a free calling line so that this group of vulnerable, socially isolated people have no barriers to making contact. Some consumers are so isolated this is their only form of support.

This funding would help with running costs of this phone line and also assistance with running costs of our peer support groups. The warmline runs from 8am-5pm Monday to Friday. Two of our staff run this phone with little pay. As our team works in the community therefore a mobile 0800 number is essential to prompt replies to all calls.

Total Project Cost per year (GST inclusive)

2100

Total NCC Funding request per year

2100

Total number of years of NCC funding requested (maximum 2)

2 years

Will you be able to meet eligibility criteria for funding if you are selected to submit a full application (see 2016/17 Community Investment Fund Guidelines)

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Friday, 1 April 2016 12:21 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

IHC New Zealand Incorporated

Postal Address

PO Box 2075, Stroke, Nelson 7041

Email Address

nelson@idea.org.nz

B. Contact for Application

Your Name

Susan Booth

Your Role

Service Manager, Nelson

Your Phone

03 538 1106 or 027 226 27884

Your Email

susan.booth@idea.org.nz

C. Project Details

Project Title

Nelson Social Coordinator project

Project description

"Every single person has capabilities, abilities and gifts. Living a good life depends on whether those capabilities can be used, abilities expressed and gifts given. If they are, the person will be valued, feel powerful and well-connected to the people around them. And the community around the person will be more powerful because of the contribution the person is making." John P. Kretzmann, John L. McKnight

All people with disabilities have the right to live like other people in the community and enjoy the benefits of society. Participation in community social activities and recreation is essential for everyone, increasing confidence, self expression, belonging and self determination and affirming personal and cultural identity.

However, people with an intellectual disability may not have the skills or ability to find out what is happening in their community, how to get there, how to arrange to go with friends, plan a summer outing etc.

The Social Coordinator role, developed last year, facilitates support for individuals in mainstream settings, to provide tangible, positive change for individuals, family/whanau and the community.

Funding is requested to continue the Social Coordinator's part-time salary (10 hours/week) as this role is additional to government-funded contracted services.

Total Project Cost per year (GST inclusive)

8980.00

Total NCC Funding request per year

8900.00

Total number of years of NCC funding requested (maximum 2)

1 year

Will you be able to meet eligibility criteria for funding if you are selected to submit a full application (see 2016/17 Community Investment Fund Guidelines)

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Wednesday, 30 March 2016 12:17 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Kidpower Teenpower Fullpower Trust

Postal Address

206 George Harvey Road
RD1
Upper Moutere
Nelson 7173

Email Address

fionabryan@kidpower.org.nz

B. Contact for Application

Your Name

Fiona Bryan

Your Role

National Executive Director

Your Phone

03 5432 669

Your Email

fionabryan@kidpower.org.nz

C. Project Details

Project Title

Kidpower workshops for 5 Early Childhood Centres

Project description

Kidpower Teenpower Fullpower Trust (Kidpower NZ) is a charitable organisation which aims to teach people skills needed to be emotionally and physically safe with others and with themselves. We would like to offer to 5 Early Childhood Centres in the Nelson region our Kidpower for Young Children Programme and Resource Kit.

Our updated Kidpower for Young Children Programme and Resource Kit includes:

- 1hr Professional Development for Teachers
- 1hr Parent/Whanau workshop
- 2 x 1hr Kidpower session for the children in the school
- Full Resource Kit with teachers guide, templates allowing learning to continue and develop in the classroom following the workshops, CD with songs to re-emphasise of skills learnt
- 1 set Safety Signs

Common strategies used in our workshops include

- role-playing common situations, such as dealing frightening playground situation

- practising skills which prevent, avoid, pacify, and leave those problems as quickly as possible
- focusing on the positive and our own power to respond to problems safely and effectively
- approaching the issues with curiosity, confidence, compassion, and humour, not with worry or fear
- enjoying the skills and activities, and we laugh – a lot!

It is estimated we will reach 75 parents, 30 teachers and 150 children over the 5 centres.

Total Project Cost per year (GST inclusive)

4,487.50

Total NCC Funding request per year

3,000.00

Total number of years of NCC funding requested (maximum 2)

1 year

Will you be able to meet eligibility criteria for funding if you are selected to submit a full application (see 2016/17 Community Investment Fund Guidelines)

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Thursday, 31 March 2016 11:07 a.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Life Linc Nelson Inc

Postal Address

PO Box 1844, Nelson 7040

Email Address

admin@lifelinc.co.nz

B. Contact for Application

Your Name

Dawn Allan

Your Role

Administrator

Your Phone

0211692744

Your Email

dawn_e_a@yahoo.com

C. Project Details

Project Title

Counselling Services

Project description

We are looking for funds to help support the continuation of our Face to Face counselling services for individuals and couples. The demand for our services has shown a 100% increase from 2014 and have currently a 3 week waiting list. We have 6 volunteer Counsellors, 4 who are working with couples as well as individuals. We receive referrals from CYFS, Restorative Justice, NBPH, Nelson Mental Health Team, Barnardo's and of course from the individuals themselves. Currently this is a FREE service to help the people in need in Nelson. All but one of our counsellors are fully qualified, the unqualified one is a NMIT counselling student doing their placement with us. Being able to talk openly with a Counsellor opens a new dimension for the client, and together with the Counsellor they can come up with appropriate and reachable goals for the client, and the counsellor will be there to assist and support on the journey. Each client is entitled to receive up to 10 sessions with one of our volunteer counsellors.

Total Project Cost per year (GST inclusive)

24,950.00

Total NCC Funding request per year

6,000.00

Total number of years of NCC funding requested (maximum 2)

2 years

**Will you be able to meet eligibility criteria for funding if you are selected to submit a full application
(see 2016/17 Community Investment Fund Guidelines)**

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Monday, 14 March 2016 4:57 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Magenta Creative Space Charitable Trust

Postal Address

Saint John's Church Hall, 320 Hardy Street, Nelson 7010

Email Address

magentafunding@gmail.com

B. Contact for Application

Your Name

Lynne Kohen

Your Role

Grant Funding Manager, Magenta Board Member

Your Phone

021.311.924

Your Email

magentafunding@gmail.com

C. Project Details

Project Title

Magenta Youth Program

Project description

The Magenta Youth Program provides at-risk, mentally ill youths in the Nelson area with an after-school program developed to reduce social isolation, assist with integration into the wider community, and foster a sense of belonging, acceptance and identity. In conjunction with Gateway Housing Trust, in a carefully managed environment, Magenta tutors work alongside vulnerable teenagers who are identified as at-risk by the Child & Adolescent Mental Health Service (CAMHS), Gateway Housing Trust and Nelson area high schools. Magenta provides them with activities that encourage practical skills, e.g., basic mechanics, and allow safe self-expression without judgment, while engaging with others who share similar challenges. In addition to the usual teenage hurdles, this disadvantaged group suffers from depression, social anxiety, the after-effects of bullying, bipolar disorder, and self-harming. One of their greatest struggles is to create an identity outside of their mental illness. Magenta tutors work closely and consistently with each teen to give them that opportunity, an important provision for individuals who are frequently misunderstood and struggle to be accepted by peers and by the community. Magenta's Youth Program provides a unique and vital service for mentally ill, at-risk teenagers in the greater Nelson area.

Total Project Cost per year (GST inclusive)

4250.00

Total NCC Funding request per year

4250.00

Total number of years of NCC funding requested (maximum 2)

2 years

**Will you be able to meet eligibility criteria for funding if you are selected to submit a full application
(see 2016/17 Community Investment Fund Guidelines)**

Yes

Tessa Golding

From: Tessa Golding
Sent: Wednesday, 9 March 2016 10:55 a.m.
To: Tessa Golding
Subject: FW: Community Investment Funding EOI

From: Council Enquiries (Enquiry)
Sent: Thursday, 3 March 2016 11:57 a.m.
To: Nicola Gausel
Subject: Community Investment Funding EOI

A. Organisation Details

Organisation Name

Neighbourhood Support Nelson

Postal Address

PO Box 2101, Stoke, Nelson 7041

Email Address

nsupport@xtra.co.nz

B. Contact for Application

Your Name

Karen Clark

Your Role

Co-ordinator

Your Phone

546-4902

Your Email

nsupport@xtra.co.nz

C. Project Details

Project Title

To provide services to Nelson residents

Project description

To set up and support Neighbourhood Support groups, which encourage neighbours to get to know each other, support each other and make their neighbourhoods safer and nicer places to live in. We will provide groups with information and resources on security, crime prevention and disaster preparedness, in collaboration with police and Civil Defence. We will communicate with groups on a regular basis via our newsletters, website, Facebook page and emails. In addition we will assist groups to develop contact lists and maintain the contact database, train and support group co-ordinators, and assist groups to tackle neighbourhood issues and projects. We will promote neighbourhood connections, promote Neighbours Day Aotearoa and take part in community events and initiatives which promote social cohesion, neighbourhood resilience and community safety. In addition we will run the Junior Neighbourhood Support programme in Stoke and Victory primary schools, which aims to encourage positive behaviour and foster community spirit by rewarding students for positive actions such as helping others, reporting crime, road safety etc. We will work with other service and emergency agencies to educate students on safety issues. We will aim to expand the programme to two more low decile schools in 2017.

Total Project Cost (GST inclusive)

118,828

Total NCC Funding request per year

20,000

Total number of years of NCC funding requested (maximum 2)

2 years

**Will you be able to meet eligibility criteria for funding if you are selected to submit a full application
(see 2016/17 Community Investment Fund Guidelines)**

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Tuesday, 29 March 2016 2:01 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Nelson Community Christian Night Shelter Trust

Postal Address

Apt. 9, 60 Templemore Drive RICHMOND

Email Address

johnayleen1@gmail.com

B. Contact for Application

Your Name

John White

Your Role

Treasurer

Your Phone

027 4474 352

Your Email

johnayleen1@gmail.com

C. Project Details

Project Title

Supervisors Salary and Costs. Audit Fee

Project description

Funding all costs associated with the Supervisor's salary and the Audit Fee

Total Project Cost per year (GST inclusive)

24000

Total NCC Funding request per year

3000

Total number of years of NCC funding requested (maximum 2)

2 years

Will you be able to meet eligibility criteria for funding if you are selected to submit a full application (see 2016/17 Community Investment Fund Guidelines)

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Wednesday, 23 March 2016 7:41 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Nelson Community Patrol

Postal Address

C/- Nelson Police
St Johns Lane, Nelson

Email Address

liz.reeve@xtra.co.nz

B. Contact for Application

Your Name

Liz Reeve

Your Role

Co Ordinator for Nelson Community Patrol

Your Phone

027 666 9280

Your Email

liz.reeve@xtra.co.nz

C. Project Details

Project Title

On Going Expenses

Project description

Nelson Community Patrol work with the Police to make our communities safer in preventing crime happening to themselves, their families and friends. We patrol the streets Friday and Saturday nights (and day time if requested by Police). We also monitor the CCTV cameras to free up the Police on these nights as well. We receive no funding and must rely on sponsorship or grants to enable us to provide petrol for our sponsored vehicle and maintenance etc. In conjunction with the Police Community Patrols of NZ run a training conference once a year, where workshops are held re Civil Defence, Road Safety/Police, first aid and many other ways to constantly up skilling ourselves.

Total Project Cost per year (GST inclusive)

5000.00

Total NCC Funding request per year

5000.00

Total number of years of NCC funding requested (maximum 2)

2 years

Will you be able to meet eligibility criteria for funding if you are selected to submit a full application (see 2016/17 Community Investment Fund Guidelines)

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Tuesday, 29 March 2016 1:44 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Nelson Tasman Housing Trust

Postal Address

PO Box 140

Email Address

info@nelsonhousing.org.nz

B. Contact for Application

Your Name

Carrie Mozena

Your Role

Director

Your Phone

546 9568 or 027 375 2053

Your Email

carrie@nelsonhousing.org.nz

C. Project Details

Project Title

Emergency Housing and Housing Advisory Services

Project description

Provide emergency and affordable housing services and solutions for the local community, in particular:

1. DEVELOPMENT OF SUPERVISED EMERGENCY HOUSING, especially for women and families: For over 10 years, NTHT has coordinated a very collaborative emergency housing (EH) service based at Tahuna Beach Holiday Park. However, TBHP recently withdrew its hosting of EH. We are now working hard to find another EH location, that can be well-supervised. Option A) We have discussed with MP Nick Smith the potential of a contract with MSD to provide EH from 71 Green St. (MSD has offered NTHT the lease on this property.) Cabinet may announce a nation-wide, contestable fund for EH in May, for which we will apply. Option B) We are also exploring a combination of philanthropic donations to support EH at Franklyn Village or another location.
2. HOUSING ADVISORY SERVICES for people seeking affordable housing and support agencies working with those people. Many people contact NTHT needing help to apply for social housing or find an affordable rental home. We recommend specific steps for each person to find (and keep) a rental, and key places to contact. We also produce an Accommodation Guide to assist people on low-incomes to secure housing.

Total Project Cost per year (GST inclusive)

103200

Total NCC Funding request per year

20,000

Total number of years of NCC funding requested (maximum 2)

2 years

**Will you be able to meet eligibility criteria for funding if you are selected to submit a full application
(see 2016/17 Community Investment Fund Guidelines)**

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Tuesday, 22 March 2016 10:21 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Nelson Tasman Pasifika Community Trust

Postal Address

PO Box 319 Motueka 7143

Email Address

jennifer@nelsonpasifika.org.nz

B. Contact for Application

Your Name

Jennifer Beatson

Your Role

Manager

Your Phone

0210528371

Your Email

jennifer@nelsonpasifika.org.nz

C. Project Details

Project Title

Nelson Pasifika Community Development Project

Project description

We are requesting support funding for the Nelson Pasifika Community Development Project – a three year project to strategically develop long term pathways for community development of the Nelson Pasifika Community.

This will be done through comprehensive engagement with the Pasifika Community to establish priorities in health, education, social issues, housing, employment and justice, and through engagement with local service providers, private, NGO's and Public – to comprehensively record who is servicing the Pasifika Community and how. Analysis and comparison of this information will allow us to identify community priorities and the gaps around meeting these priorities. We will then be able to develop long term solutions to start closing these gaps.

We have secured funding for the project from the Department of Internal Affairs with the Community Development Scheme and this has allowed us to employ a Community Development Officer for 3 years.

We have a shortfall of \$35,000 per year for operating costs including rent, power, phones etc. We are requesting an investment of \$20,000 per year for two years.

Total Project Cost per year (GST inclusive)

115,000

Total NCC Funding request per year

20,000

Total number of years of NCC funding requested (maximum 2)

2 years

**Will you be able to meet eligibility criteria for funding if you are selected to submit a full application
(see 2016/17 Community Investment Fund Guidelines)**

No

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Wednesday, 23 March 2016 3:00 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Nga Wahine Tamariki Punanga o Whakatu - Nelson Women's and Children's Refuge

Postal Address

PO Box 212
Nelson 7040

Email Address

natalie@whakaturefuge.org.nz

B. Contact for Application

Your Name

Natalie Gousmett

Your Role

Funding and Finance Coordinator

Your Phone

03 548 3353

Your Email

natalie@whakaturefuge.org.nz

C. Project Details

Project Title

Tamariki and Rangatahi programmes and Child Youth Advocacy

Project description

The Tamariki and Rangatahi programmes are peer support educational programmes for children and young people who have witnessed and experienced domestic violence. The programmes cover safety planning, explore supports, reinforce its not their fault, look at anger and other learned behaviour and types of abuse. We provide one of each of the programmes each school term to 30-40 children and young people each year. We work closely with schools, whanau and CYFs to support these children, young people and their families.

Outcomes of the programmes include:

Children and young people have a safe space to talk about the violence they experienced

Children and young people develop a safety plan for their future safety

Children and young people learn about domestic violence and where to go for help

Children and young people develop peer support connections

Whanau of the children and young people feel supported

Schools and whanau have a place they can refer children and young people to if they are worried about them in relation to domestic violence.

Our Child Youth Advocate coordinates and delivers these programmes with a co-facilitator and also provides one-on-one and whanau social work support to children and young people on the

programmes or using our service but not on the programmes as yet.

We are currently part funded by a contract through National Women's Refuge with CYF to provide this service, however we are requested the proportion of costs not covered which includes a portion of the salary of the Child Youth Advocate and the Tamariki/Rangatahi Programme Coordinator.

Total Project Cost per year (GST inclusive)

56540

Total NCC Funding request per year

12000

Total number of years of NCC funding requested (maximum 2)

2 years

Will you be able to meet eligibility criteria for funding if you are selected to submit a full application (see 2016/17 Community Investment Fund Guidelines)

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Thursday, 31 March 2016 2:27 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Open Home Foundation - Nelson

Postal Address

P O Box 2282 Stoke
Nelson 7041

Email Address

nelson@ohf.org.nz

B. Contact for Application

Your Name

Bev Douglas

Your Role

Practice Manager

Your Phone

03 545 9172

Your Email

bev.douglas@ohf.org.nz

C. Project Details

Project Title

Foster Parent Support, Training and Recruitment

Project description

We are seeking funds for our Foster Parent Social Worker Salary, for recruitment and training of Foster Parents and ongoing support . We want to fund this position at 4 days a week to maintain and increase our pool of foster parents. Ongoing training of our foster parents in Trauma informed foster care and working with and managing children with disabilities and mental health issues is planned to meet the changes in demand for children in foster care. This training will better equip our FP's to deal with the challenges of caring for traumatised children who have complex and difficult behaviours. We need to have a focus on recruitment that looks to identify the unique skills or interests of potential foster parents that will enable them to better matched with children needing care. The ongoing support of foster parents by the Foster parent social worker is vital to ensure Foster Parents needs are met, and their understanding of the child's needs and behaviour due to their traumatic background is understood, as this then ensures stability of placement, and minimises breakdown in placements

Total Project Cost per year (GST inclusive)

40000.00

Total NCC Funding request per year

20000.00

Total number of years of NCC funding requested (maximum 2)

2 years

**Will you be able to meet eligibility criteria for funding if you are selected to submit a full application
(see 2016/17 Community Investment Fund Guidelines)**

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Monday, 21 March 2016 6:04 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Peacemakers Ministries

Postal Address

8A Westerham place, washington valley, nelson

Email Address

matiu@peacemakers.co.nz

B. Contact for Application

Your Name

matiu rota

Your Role

founder

Your Phone

0274250391

Your Email

matiu@peacemakers.co.nz

C. Project Details

Project Title

Intervention Twenty16

Project description

For the past 12 years we have been working closely with individual gang members, motorcycle outlaw members and their whanau earning credibility and trust in order to assist in providing a positive alternative for them within the community, endeavoring to reduce drug abuse, crime and violence. We have observed the increasing presence of various gangs enter our community and we have been fighting an uphill battle on our own for over 10 years now to get our ministry "out there" more, so that people are aware that there is a group of people working in the background that can be called upon to help with arising issues of negativity. Our view of being able to do this is to become more visible by having some supporter t.shirts printed that anyone in the community can wear to say, "hey look at this, there is a group out there that i support and it says it right here on my t.shirt". T.shirts are a good way of advertising and promoting what we are trying to offer within the community of Nelson, similar to the "white ribbon" promotions. We have been supporting ourselves for the past twelve years out of our own pocket and it has come to a point that we are seeking financial support to continue.

Total Project Cost per year (GST inclusive)

2500

Total NCC Funding request per year

2500

Total number of years of NCC funding requested (maximum 2)

1 year

**Will you be able to meet eligibility criteria for funding if you are selected to submit a full application
(see 2016/17 Community Investment Fund Guidelines)**

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Thursday, 31 March 2016 11:09 a.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Post Natal Depression Support Network Nelson Inc

Postal Address

319 Hardy Street, Nelson 7010

Email Address

postnataldepression@clear.net.nz

B. Contact for Application

Your Name

Dawn Allan

Your Role

Administrator

Your Phone

0211692744

Your Email

dawn_e_a@yahoo.com

C. Project Details

Project Title

Counselling Services

Project description

We are requesting funds to help cover the costs associated with our front line Counselling Service here in Nelson. We have four Counsellors available for Mums who are suffering Postnatal Distress and/or Anxiety, who are able to see Mums in our office, or at home when they are unable to travel to us. We provide them with Professional Supervision (after ten client sessions) and pay them a small stipend (\$18 per session) in awareness of the wonderful work that they are doing.

The first three years is such an important time for Mothers, their babies, families/whanau and our Community as whole is affected when Mothers don't receive enough support when needed.

Our clients may access up to 10 sessions with their Counsellor, but this may be more when required. We believe this is a vital part of our service, especially at the present time when we are receiving an increased number of referrals and, many of those are higher needs clients who need specialised care. As all our Counsellors are qualified and experienced in this specific line of work, they are the best option for many of our clients (as opposed to our volunteer Support Workers, who are Counselling trainees).

Total Project Cost per year (GST inclusive)

14,116.36

Total NCC Funding request per year

4,000.00

Total number of years of NCC funding requested (maximum 2)

2 years

**Will you be able to meet eligibility criteria for funding if you are selected to submit a full application
(see 2016/17 Community Investment Fund Guidelines)**

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Monday, 7 March 2016 12:47 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Project Litefoot Trust

Postal Address

PO Box 37879
Parnell, Auckland 1151

Email Address

liteclub@projectlitefoot.org

B. Contact for Application

Your Name

Antonia Gerlach

Your Role

Club Liaison

Your Phone

09 377 6792

Your Email

antonia@liteclub.org

C. Project Details

Project Title

LiteClub Programme - Nelson

Project description

Project Litefoot is led by 10 of New Zealand's sport heroes, including Brendon McCullum and Sarah Walker. Litefoot's lead initiative is LiteClub - a programme designed to help community sports clubs reduce their environmental impact, freeing up money for sport in the process. LiteClub's objective is to drive transformation of NZ's community sports infrastructure - and the culture to match - so this collective group is electricity independent, water neutral and zero waste by 2025.

In cooperation with Sport Tasman this project aims to implement five Nelson sports clubs into the LiteClub programme. We'll install products like energy efficient lightbulbs, water-saving devices and a waste-minimisation programme. At the same time we'll educate members about how they can make the same changes in their own home, too. Our Sustainability Advisor will provide ongoing support to the clubs, setting out a list of specific actions they could take to further reduce their environmental impact and running costs.

We've already implemented 9 clubs in Nelson, which are slated to save \$43,326 over the lifetime of the free products installed - an achievement we'd like to repeat with support of Nelson CC.

So far, for every \$1 invested in us, we're saving \$2.57 for sport.

Total Project Cost (GST inclusive)

14,507

Total NCC Funding request per year

8,007

Total number of years of NCC funding requested (maximum 2)

1 year

**Will you be able to meet eligibility criteria for funding if you are selected to submit a full application
(see 2016/17 Community Investment Fund Guidelines)**

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Tuesday, 22 March 2016 2:04 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Q-Youth

Postal Address

Level 2, 121 Trafalgar Street

Email Address

coordinator.q.youth@gmail.com

B. Contact for Application

Your Name

Marcia Hickmott

Your Role

Coordinator

Your Phone

03 548 4260

Your Email

coordinator.q.youth@gmail.com

C. Project Details

Project Title

Kia Māia te Tū (Stand Tall, Stand Brave)

Project description

This project will foster courage and peer-led mental health support for rangatahi (young people) of gender, sex and sexuality diversity in central Nelson. The majority of this work will take place at Q-Youth for workshop project planning and brainstorming. This planning will result in three main youth events over the course of the project at Te Hora Marae, Onetāhua Marae and Whenua Iti. This project's purpose is to promote rangatahi resilience and will incorporate Māori Methodologies. This practice will encourage Young Māori Leadership within Q-Youth and benefit all participants. Wider local community opportunities include providing pathways to maintain cultural connectedness for rangatahi, their friends and whānau.

This project fits the following NCC outcomes:

We are a tolerant, supportive and diverse community.

Māori culture and tikanga (traditions) are acknowledged as taonga (treasure) that represent our regional uniqueness.

We nurture our young people so Nelson is a safe and healthy place for everyone to grow up and live.

During the course of this project, over 100 local rangatahi of gender, sex and sexuality diversity will

be supported. Ongoing local opportunities to embrace diversity and community safety will be available and encouraged.

Total Project Cost per year (GST inclusive)

10860

Total NCC Funding request per year

6300

Total number of years of NCC funding requested (maximum 2)

1 year

Will you be able to meet eligibility criteria for funding if you are selected to submit a full application (see 2016/17 Community Investment Fund Guidelines)

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Tuesday, 29 March 2016 9:15 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Rutherford Street Kindergarten

Postal Address

173 Rutherford Street, Nelson

Email Address

rutherfordst.kindy@xtra.co.nz

B. Contact for Application

Your Name

Amy Shattock

Your Role

Board Member

Your Phone

0274 997 446

Your Email

AmyShattock@xtra.co.nz

C. Project Details

Project Title

Relocate or Close: Rutherford Street Kindergarten - Investing in a Historical Nelson Community Asset

Project description

Rutherford Street Kindergarten traces its origins to Miss Hooper's School in Nile Street in 1855, then Bishop's School, later it moved to the Cathedral's Sunday School rooms, and finally to the current location at Unite Church on 173a Rutherford Street .

Over the past 55 years at our current location, we have served thousands of families in the Nelson community by providing nurturing and education, engaging families and creating a welcoming and secure environment for Nelsonians.

We are proud of our diversity and multicultural environment. We have families from 19 different ethnicities attending the kindergarten. This enriches our children, kindergarten and the wider Nelson community. We are a not-for-profit organisation solely governed by parents and community members.

The lease on our current premises will not be renewed due to development of the church. Consequently, we will be required to either relocate or close. We have identified premises that would suit our needs, but we require a significant amount of funds to make this happen.

Our hope is to see our contribution to Nelson and our history as a stalwart of support for Nelson families continue. We ask that the Council support us by funding a small portion of our relocation.

Total Project Cost per year (GST inclusive)

270,000.00

Total NCC Funding request per year

30,000.00

Total number of years of NCC funding requested (maximum 2)

1 year

Will you be able to meet eligibility criteria for funding if you are selected to submit a full application (see 2016/17 Community Investment Fund Guidelines)

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Thursday, 10 March 2016 1:06 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Sexual Abuse Support & Healing (SASH-Nelson) Inc.

Postal Address

PO Box 830

Email Address

sash-nelson@ts.co.nz

B. Contact for Application

Your Name

Jemma Omlo

Your Role

Administrator/Secretary

Your Phone

035482407

Your Email

sash-nelson@ts.co.nz

C. Project Details

Project Title

Wages for Education Coordinator

Project description

We require funds to help pay for our much-needed Education Coordinator. At present she works 20 hours per week and she coordinates, facilitates and delivers sexual abuse education and prevention programmes.

Total Project Cost per year (GST inclusive)

23649.60

Total NCC Funding request per year

7000

Total number of years of NCC funding requested (maximum 2)

2 years

Will you be able to meet eligibility criteria for funding if you are selected to submit a full application (see 2016/17 Community Investment Fund Guidelines)

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Wednesday, 30 March 2016 3:26 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

SVS-Living Safe

Postal Address

P O B0x 896, Nelson

Email Address

manager@svs.org.nz

B. Contact for Application

Your Name

Dee Cresswell

Your Role

Manager

Your Phone

03 548 3850

Your Email

manager@svs.org.nz

C. Project Details

Project Title

Under8teen youth

Project description

To work with a minimum of 10 youth and their extended whanau to address youth violence and anti-social behaviour. The programme is designed to work individually with the young person and the significant adult/s in their life to develop ways to deal with stressful situations in a healthy and safe way. Along side this is to work with the significant adult/s to provide strategies and support on how to safely manage a young person's challenging behaviour. Through the use of a time out plan (one of the tools taught) young people will be encouraged to look at their thoughts and feelings - and to manage situations in a calm and respectful way. Whanau are included to support the young person, and given additional support to manage their own anger in a respectful way.

Total Project Cost per year (GST inclusive)

15000.00

Total NCC Funding request per year

5000

Total number of years of NCC funding requested (maximum 2)

2 years

Will you be able to meet eligibility criteria for funding if you are selected to submit a full application (see 2016/17 Community Investment Fund Guidelines)

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Tuesday, 29 March 2016 1:02 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Tahunanui Community Centre Inc

Postal Address

61 Muritai Street, Tahunanui, Nelson 7011

Email Address

manager@tahunanui.org

B. Contact for Application

Your Name

Judy Robinson

Your Role

Centre Manager

Your Phone

03 548 6036

Your Email

manager@tahunanui.org

C. Project Details

Project Title

Tahunanui Connections

Project description

Connecting local people, supporting life-long learning, and being a catalyst for positive locally-led action and change is our vision. It is time for our centre to reach out from our existing premises and work with others to respond to the dreams, aspirations and needs of our diverse community. We now have the opportunity to really work with the wider community as new premises are within reach. This next phase of community led development in Tahunanui has begun as we work proactively to build strong relationships and promote information flows between local residents, key organisations and networks. We want to do this in the best possible way as we move onto the next level. To facilitate this work, consultation, planning and responsive action is needed. Focus groups are planned and street meetings are being encouraged. The development of a new community interactive newsletter has been a small step along the way to link, connect and seek input from the wider community. Our new community development workers are facilitating this work which is imperative to the success of this project.

Total Project Cost per year (GST inclusive)

30,000.00

Total NCC Funding request per year

18,000.00

Total number of years of NCC funding requested (maximum 2)

2 years

Will you be able to meet eligibility criteria for funding if you are selected to submit a full application (see 2016/17 Community Investment Fund Guidelines)

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Thursday, 31 March 2016 1:17 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

The Nelson ARK

Postal Address

PO Box 3768, Richmond 7020

Email Address

admin@thenelsonark.co.nz

B. Contact for Application

Your Name

Karen Howieson

Your Role

Coordinator

Your Phone

035423866

Your Email

co-ordinator@thenelsonark.co.nz

C. Project Details

Project Title

ARK Rehabilitative programmes for young people (A~PART and Healing Species)

Project description

Support young people in need from Nelson Area to attend Animals People and Rehabilitative (A~PART) comprising dog training & Healing Species on site (8 week base course 4 x yearly and 5 follow ups) & delivery of the Healing Species (Violence prevention and Compassion education) component in schools (7-9 sessions per class per term x 2 schools minimum per term)in the area . (Reaching 168 people on site and 240 people off site)

Encouraging people to care about themselves, others & the environment through animal assisted therapy & groupwork while addressing abuse/ violence.

We collect pre and post course surveys. In one survey demonstrating empathy and respect 89% of students last year showed a marked improvement. Graduates post course are involved as peer mentors, on youth advisory group (becoming role models and leaders) ,with displays and fundraising. This ensures ongoing connection while supporting skill development and career pathways.

ARK 's philosophy is "compassion in action" nurturing and supporting people to build skills and resilience. Thus helping council meet regional outcomes -communities that are healthy, safe and resilient as well as offering different opportunities to disengaged people through social and educational programmes .

Total Project Cost per year (GST inclusive)

145412

Total NCC Funding request per year

11520

Total number of years of NCC funding requested (maximum 2)

2 years

Will you be able to meet eligibility criteria for funding if you are selected to submit a full application (see 2016/17 Community Investment Fund Guidelines)

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Thursday, 31 March 2016 1:59 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

The Salvation Army Nelson Tasman Bays Corps

Postal Address

PO Box 22
Nelson, 7040

Email Address

catherine_walker@nzf.salvationarmy.org

B. Contact for Application

Your Name

Captain Catherine Walker

Your Role

Corps Officer

Your Phone

548 4807

Your Email

catherine_walker@nzf.salvationarmy.org

C. Project Details

Project Title

Sallies Health & Lifestyle Programme

Project description

To provide transport for Nelson residents to come to Richmond to participate in the Sallies Health & Lifestyle Programme health talks.

The Sallies Health & Lifestyle Programme is run by a Registered Nurse and the aim is to assist people to manage their health and decrease their risks of developing preventable lifestyle related diseases such as heart disease and diabetes. We do this by doing health checks, discussing lifestyle choices now and for the future and providing options and ongoing support to make changes.

The Sallies Health & Lifestyle Programme has a two-pronged approach providing individual health assessments from 9.30-11.30am and group health education sessions covering a variety of topics from 12.30-1.30pm. There is no cost and is a drop-in service with no bookings necessary on Tuesdays and Thursdays and Wednesdays by appointment.

It could be as simple as having blood pressure checked or as complex as wanting to make major lifestyle changes. This might include nutrition, physical activity, support to quit smoking or referral on to other health professionals and community groups. The health talks cover a range of topics on

health and lifestyle choices, preventing and managing lifestyle-related disease

NB: The total project cost is \$32624, Requested amount is \$2800. It tells me to enter a valid number for each even though I have entered them.

Total Project Cost per year (GST inclusive)

32624

Total NCC Funding request per year

2800.00

Total number of years of NCC funding requested (maximum 2)

2 years

Will you be able to meet eligibility criteria for funding if you are selected to submit a full application (see 2016/17 Community Investment Fund Guidelines)

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Tuesday, 29 March 2016 3:06 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Victory Boxing Charitable Trust

Postal Address

PO Box 7004, Nelson

Email Address

lauren@victoryboxing.org.nz

B. Contact for Application

Your Name

Lauren Walker

Your Role

Victory Boxing Coordinator

Your Phone

+6421786663

Your Email

lauren@victoryboxing.org.nz

C. Project Details

Project Title

Youth Programme Delivery

Project description

Our Youth Programme is the heart of Victory Boxing – it is why we exist. The Youth Programme aims to give at risk you a safe and positive place to hang out, a place to get fit and develop healthy lifestyle habits, values and attitudes and a place where they can be the best they can be. Boxing is the hook that gets them in the door, but our programme is really about believing in kids and helping them believe in themselves.

Parents and teachers frequently tell us the programme is making a big difference for their kids. It helps their confidence and self esteem, and helps them develop healthy habits and values. In 2015 there were around 167 boys and girls (8-18) participating in after school classes twice a week every term, plus another 60 in day time group sessions. We deliberately keep the fees low at \$20 per term per child, and \$50 per group of 10 (day time groups) so that it is accessible, but this doesn't cover the delivery cost.

We are requesting support from NCC to help cover the delivery cost so that we can keep the fees low and the doors open to all youth.

Total Project Cost per year (GST inclusive)

43,658.75

Total NCC Funding request per year

3000.00

Total number of years of NCC funding requested (maximum 2)

2 years

**Will you be able to meet eligibility criteria for funding if you are selected to submit a full application
(see 2016/17 Community Investment Fund Guidelines)**

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Tuesday, 29 March 2016 12:07 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Victory Community Centre

Postal Address

PO Box 8057, Victory Nelson 7046

Email Address

communityhealth@victory.school.nz

B. Contact for Application

Your Name

Kindra Douglas

Your Role

Director

Your Phone

546 8381

Your Email

communityhealth@victory.school.nz

C. Project Details

Project Title

Positive Behaviour for Living

Project description

This project will follow successes of Keep Victory Safe, adding value to the outcomes achieved by targeting the Victory shop owners first and business owners around the commercial area, then to parents/households about the “way we do things around Victory” – based on the values chosen through the project work. Working on the principle that behaviours we want are best actively taught, Victory Primary is embarking on a 5 year Positive Behaviour for Learning project (<http://pb4l.tki.org.nz/PB4L-School-Wide>) to embed this culture shift on campus with VCC as partners supporting its implementation.

However we believe there is potential to extend its capacity into the community with a Positive Behaviour for Living focus throughout the village. This project will extend the culture shift continuing the reduction in crime evidenced by KVS*; increase empowerment to shop & business owners about expectations of behaviour; and inspire parents to embed positive behaviours for living in their homes.

*Police have identified KVS as the most outstanding project leading to reduced crime, increased perceptions of feeling and being safe and enhanced connections throughout the neighbourhoods. They are showcasing the project to their national competitions about community and police working together for improved outcomes for communities.

Total Project Cost per year (GST inclusive)

25,000

Total NCC Funding request per year

20,000

Total number of years of NCC funding requested (maximum 2)

2 years

**Will you be able to meet eligibility criteria for funding if you are selected to submit a full application
(see 2016/17 Community Investment Fund Guidelines)**

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Wednesday, 16 March 2016 3:17 p.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Volunteer Nelson

Postal Address

PO Box 270, Nelson 7040

Email Address

admin@volunteernelson.org.nz

B. Contact for Application

Your Name

Katy Steele

Your Role

Manager

Your Phone

+6435467681

Your Email

katy@volunteernelson.org.nz

C. Project Details

Project Title

Connecting People to Community

Project description

Volunteer Nelson (VN) wishes to apply for funding for two services:

- continued provision of services to the community sector, namely fortnightly community newsletters and monthly community network meetings
- development of a hub for volunteer activities targeted at seniors.

By 2031 Statistics NZ predicts over a quarter of people in Nelson will be aged 65 or older, and the region has the fastest growth of seniors in the country. Social isolation is a significant threat to positive aging for seniors. The Office for Seniors estimates that 10% of seniors are socially isolated with a further 12 % at risk of becoming isolated. Discussions with regional stakeholders in the sector indicates a need for a cohesive programme, similar to Napier Connects, which will act as a hub for the development and implementation of volunteer connector activities to address social isolation for seniors over 85 years old.

Additionally, VN proposes to engage with “younger” seniors, people aged 55 to 70. VN would like to introduce an innovative approach by assisting them to compile a volunteering CV and then to promote them to its member organisations. This is a different approach to the normal one that requires community organisations to identify a volunteering role and then wait for a volunteer to approach them.

Total Project Cost per year (GST inclusive)

44,280

Total NCC Funding request per year

17,600

Total number of years of NCC funding requested (maximum 2)

2 years

**Will you be able to meet eligibility criteria for funding if you are selected to submit a full application
(see 2016/17 Community Investment Fund Guidelines)**

Yes

Tessa Golding

From: Council Enquiries (Enquiry)
Sent: Thursday, 31 March 2016 11:31 a.m.
To: Administration Support
Subject: Expression of Interest 2016/17 Community Investment Fund - agreement application

Categories: Tessa

A. Organisation Details

Organisation Name

Youth and Community Trust

Postal Address

260 Hardy street, Po Box 997 Nelson

Email Address

manager@yct.org.nz

B. Contact for Application

Your Name

David Atoa

Your Role

Manager

Your Phone

0272448192

Your Email

manager@yct.org.nz

C. Project Details

Project Title

Youth Emergency housing

Project description

We believe that providing a continued emergency housing service for youth is a vital and critical service to provide as a city to the youth of Nelson. There is no other support specifically for young people in Nelson who find themselves in emergency housing situations. The state of young people that access this service can be shocking. They are often malnourished, desperate with alarming stories and in real need of temporary assistance. Young people in this situation require care, support and direction to firstly gain safe accommodation and secondly to build a plan and skills to avoid this happening again.

Relationships with accommodation providers and a history of ensuring we don't burn bridges with people and businesses who have opened their hearts and services for discounted prices has taken time and experience to develop. Young people have specific needs and challenges that our organisation has the expertise and experience to handle with professionalism and due diligence. Cost for the project cover, accommodation, basic needs (food, toiletries) and wages for youth workers to manage each situation.

We hope our continued expertise and delivery of this service over many years for the NCC can continue to be recognised by the Nelson City Council as a priority.

Total Project Cost per year (GST inclusive)

9200

Total NCC Funding request per year

8000

Total number of years of NCC funding requested (maximum 2)

2 years

**Will you be able to meet eligibility criteria for funding if you are selected to submit a full application
(see 2016/17 Community Investment Fund Guidelines)**

Yes

2016/17 Community Investment Fund Expressions of Interest

Organisation	Project Title	Total NCC Funding request per year	Total number of years of NCC funding requested (maximum 2)	Total Project Cost per year (GST inclusive)	Accountability last 2 years (2013/14 and 2014/15)	Confirmed NCC Funding for 2016/17	Panel Comment/Decision
Age Concern Nelson Tasman	Life Stories and Healthy Eating Workshops	\$ 2,500.00	2 years	\$ 3,470.00	All outcomes met	Yes. Agreement of \$6,000 p.a. finishing 2016/17 to support and administer the NCC Taxi Mobility Scheme in collaboration with NCC.	
Beneficiaries and Unwaged Workers Trust (BUWT)	BUWT Funding Request for operational and overhead expenditure	\$ 9,200.00	2 years	\$ 131,824.00	All outcomes met	Yes. Agreement of \$7,000 p.a. finishing 15/16. Agreement to provide free assistance to people who have difficulties accessing support, understanding local services or their entitlements in the Nelson community .	
Big Brothers Big Sisters	Making a Difference in our Community	\$ 8,000.00	2 years	\$ 280,000.00	All outcomes met	Yes. Agreement of \$3,620 p.a. finishing 2016/17 for recruitment, screening, training, supervising and supporting volunteer mentors.	
English Language Partners	Four end-of-term trips for our newly arrived refugee learners	\$ 1,500.00	2 years	\$ 1,500.00	All outcomes met	Yes, agreement of \$1,210 p.a. finishing 2017/18 to help cover the costs of Literacy Classes for former refugees.	
Epilepsy Association of New Zealand Inc.	Epilepsy Education	\$ 5,000.00	2 years	\$ 72,164.00	Received a one-off grant in 2011/12 where the accountability was submitted a month late. All outcomes met.	No	
Food for Families	Food for Families Kitchen	\$ 6,911.76	2 years	\$ 6,911.76	Never a recipient	No	
Health Action Trust	COMPASS Peer Support & Advocacy Service 0800 warmline	\$ 2,100.00	2 years	\$ 2,100.00	Additional information requested for 2013/14 and 2014/15. All outcomes met.	No. Agreement of \$1,700p.a. for same project finishes 15/16.	
IHC New Zealand Incorporated	Nelson Social Coordinator project	\$ 8,900.00	1 year	\$ 8,980.00	Never a recipient	No	
Kidpower Teenpower Fullpower Trust	Kidpower workshops for 5 Early Childhood Centres	\$ 3,000.00	1 year	\$ 4,487.50	All outcomes met	No. Agreement of \$960 p.a. finishing 15/16. Agreement was to contribute programme delivery and workshop costs.	
Life Linc Nelson Inc	Counselling Services	\$ 6,000.00	2 years	\$ 24,950.00	All outcomes met	No. Agreement of \$6,800 p.a. finishing 15/16. Agreement is to contribute to providing free face to face counselling for couples and individuals.	
Magenta Creative Space	Magenta Youth Program	\$ 4,250.00	2 years	\$ 4,250.00	Never a recipient	No	
Neighbourhood Support Nelson	To provide services to Nelson residents	\$ 20,000.00	2 years	\$ 118,828.00	All outcomes met	No. Agreement of \$9,900 p.a. finishing 2015/16 . Agreement is to contribute to the coordinator's salary so Neighbourhood Support can continue its work with Nelson Neighbourhoods, making them safer, friendlier and more connected.	

Organisation	Project Title	Total NCC Funding request per year	Total number of years of NCC funding requested (maximum 2)	Total Project Cost per year (GST inclusive)	Accountability last 2 years (2013/14 and 2014/15)	Confirmed NCC Funding for 2016/17	Panel Comment/Decision
Nelson Community Christian Night Shelter	Supervisors Salary and Costs. Audit Fee	\$ 3,000.00	2 years	\$ 24,000.00	All outcomes met	No. Agreement of \$3,000 p.a. finishing 15/16. Agreement is to assist funding the Supervisor's salary and related expenses.	
Nelson Community Patrol	On Going Expenses	\$ 5,000.00	2 years	\$ 5,000.00	Never a recipient	No. Currently has a cell phone covered by NCC.	
Nelson Tasman Housing Trust	Emergency Housing and Housing Advisory Services	\$ 20,000.00	2 years	\$ 103,200.00	Reports received on time. In the 2014/15 one outcome on numbers was not met but the circumstances outlined validated why. 28 adults and 24 children were provided with emergency accommodation, contractually they were to provide for 40 adults and 30 children. One of the reasons for this was that the average length of stay had increased and that fewer couples and more single people were being served.	No. Agreement of \$10,500 p.a. finishing 15/16. Agreement is for coordination and development of emergency housing and Bond Bank.	
Nelson Tasman Pasifika Community Trust	Nelson Pasifika Community Development Project	\$ 20,000.00	2 years	\$ 115,000.00	Never a recipient	No	
Nga Wahine Tamariki Punanga o Whakatu - Nelson Women's and Children's Refuge	Tamariki and Rangatahi programmes and Child Youth Advocacy	\$ 12,000.00	2 years	\$ 56,540.00	2013/14 accountability received 12 months late due to changes in manager and funding issues. All outcomes were still met. 2014/15 report received on time with all outcomes met.	No. Agreement of \$11,000 p.a. finishes 15/16. Agreement was to provide women and children with a range of options and support services to break the cycle of domestic violence.	
Open Home Foundation	Foster Parent Support, Training and Recruitment	\$ 20,000.00	2 years	\$ 40,000.00	2014/15 accountability 2 months late. Outcomes were met but variation of agreement requested for 2015/16 due to closure of the Family Home. 2015/16 funding contributed to the Foster Parent Social Worker position, enabling them to continue supporting the children that previously lived in the Family Home that are now with foster parents in the community.	No. Agreement of \$7,040 p.a. finishing 15/16. Agreement to contribute to specialised support for the children and young people living in the Family home.	
Peacemakers Ministries	Intervention Twenty16	\$ 2,500.00	1 year	\$ 2,500.00	Never a recipient	No	
Post Natal Depression Support Network Nelson Inc	Counselling Services	\$ 4,000.00	2 years	\$ 14,116.36	All outcomes met	No. Agreement of \$1,000 p.a. finishing 15/16. Agreement is to run two support groups per year for women suffering from post natal depression	
Project Litefoot Trust	LiteClub Programme - Nelson	\$ 8,007.00	1 year	\$ 14,507.00	Never a recipient	No	
Q-Youth	Kia Mā te Tā« (Stand Tall, Stand Brave)	\$ 6,300.00	1 year	\$ 10,860.00	2014/15 accountability 25 days late but all outcomes met. Previous contract outcomes have not always been met. 2015/16 one-off grant involved submission of initial proposal that required further clarification.	Yes. Agreement for \$2,330 p.a. finishing 17/18 to support and develop the Nelson QSA network.	
Rutherford Street Kindergarten	Relocate or Close: Rutherford Street Kindergarten - Investing in a Historical Nelson Community Asset	\$ 30,000.00	1 year	\$ 270,000.00	Accountability report 2 months late in 2014/15. All outcomes met. Was recipient of one-off grant for \$2,500 for new shade sale.	No	

Organisation	Project Title	Total NCC Funding request per year	Total number of years of NCC funding requested (maximum 2)	Total Project Cost per year (GST inclusive)	Accountability last 2 years (2013/14 and 2014/15)	Confirmed NCC Funding for 2016/17	Panel Comment/Decision
Sexual Abuse Support and Healing	Wages for Education Coordinator	\$ 7,000.00	2 years	\$ 23,649.60	All outcomes met	No. Agreement of \$5,000 p.a. finishing 2015/16.	
SVS Living Safe	Under8teen youth	\$ 5,000.00	2 years	\$ 15,000.00	All outcome met	Yes. Agreement of \$1,610 p.a. finishing 16/17. Agreement is to support young people to develop appropriate strategies to deal with family and other forms of violence.	
Tahunanui Community Centre	Tahunanui Connections	\$ 18,000.00	2 years	\$ 30,000.00	2014/15 report received 2 months late due to misunderstanding around new due date. 2013/14 report required staff follow up for further information.	No. Agreement of \$12,000 p.a. finishing 15/16. Agreement is to contribute to developing the Tahunanui Community Centre so it can offer a wide range of programmes, events and community building activities.	
The Nelson Ark	ARK Rehabilitative programmes for young people (A~PART and Healing Species)	\$ 11,520.00	2 years	\$ 145,412.00	All outcomes met	No. Agreement of \$4,830 finishing 15/16. Agreement is for support and training for the Animals, People and Rehabilitative Training course and wraparound services	
The Salvation Army Nelson Tasman Bays Corps	Sallies Health & Lifestyle Programme	\$ 2,800.00	2 years	\$ 32,624.00	Never a recipient	No	
Victory Boxing	Youth Programme Delivery	\$ 3,000.00	2 years	\$ 43,658.75	All outcomes met	Yes. Agreement of \$2,010 p.a. finishing 17/18. Funding is for internet, phone, power, water and fruit costs.	
Victory Community Centre	Positive Behaviour for Living	\$ 20,000.00	2 years	\$ 25,000.00	2014/15 report received a month late due to misunderstanding around new due date.	No. Agreement of \$3,820 p.a. finishes 15/16. Agreement is to contribute to the Community Connectors programme, supporting local families in need through close connections and especially during school holiday times.	
Volunteer Nelson	Connecting People to Community	\$ 17,600.00	2 years	\$ 44,280.00	All outcomes met	Yes. Agreement of \$6,890 p.a. finishing 2017/18 to develop and deliver a youth volunteer programme. Agreement of \$8,000 p.a. finishing 2015/16 to produce Community News and Views and organise monthly Community and Whanau meetings.	
Youth and Community Trust	Youth Emergency housing	\$ 8,000.00	2 years	\$ 9,200.00	History of unmet outcomes and contract variations. Accountability reports from last 12 months have been received on time with outcomes met.	Yes. Agreement of \$5,000 finishing 2016/17. Agreement to provide youth mentoring services for 18-20 year olds to help the most vulnerable young people become healthy, happy and contributing members of our community through an employment, education and training mentoring programme. Emergency Youth housing agreement finishing 15/16 for \$8,090 p.a.	
Total Amounts		\$ 301,088.76		\$ 1,684,012.97			