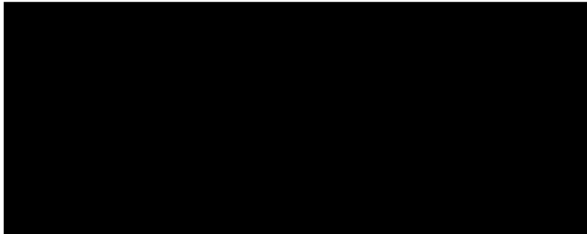




Ref: [REDACTED]

Civic House, 110 Trafalgar Street
PO Box 645, Nelson 7040, New Zealand

18 January 2022

P (03) 546 0200
E LGOIMA@ncc.govt.nz
nelson.govt.nz

Dear [REDACTED]

OFFICIAL INFORMATION REQUEST FOR INFORMATION ON FORESTRY ASSETS

I refer to your official information request dated 29 November 2021, we advise as follows:

The net surplus (deficit) for the last three years and current budgets are in the table below.

Account	Full Year Actuals 2018/19	Full Year Actuals 2019/20	Full Year Actuals 2020/21	Total Operating Budget 2021/22	LTP 2021-31 Final Year2 (2022/23)	LTP 2021-31 Final Year3 (2023/24)
1540 Forestry						
Income	2,515,215	3,532,618	206,000	3,490,726	4,232,691	1,833,482
154005100232. Brook / York Valley Forest	0	0	0	213,350	0	0
154005100233. Maitai Forest	0	1,037,618	0	3,891,760	0	2,185,764
154005100234. Marsden Forest	0	0	0	0	2,942,340	0
154005100235. Roding Forest	2,348,479	0	0	0	2,146,999	0
15400730. Revaluation movements	166,736	2,495,000	206,000	(614,384)	(856,648)	(352,282)
Expenses	1,912,578	910,691	410,232	3,885,918	3,965,214	2,140,260
15401602. Support Services Overhead	365	455	10,780	193,196	197,441	201,505
15401631. Finance Support Charge	1,365	1,315	0	0	0	0
15401672. Parks & Facilities	3,472	5,186	12,601	6,441	7,171	7,295
154020190232. Forest management: Brook/York	41,665	12,375	15,545	14,011	29,902	52,624
154020190233. Forest management: Maitai	52,684	22,238	101,531	64,860	108,484	46,016
154020190234. Forest management: Marsden	0	0	220	12,386	45,439	132,474
154020190235. Forest management: Roding	127,575	100,317	39,560	45,444	33,197	72,286
154020190800. Forest management: General	49,187	74,931	42,315	71,398	72,614	73,828
154023100232. Brook/York Valley Harvest Costs	0	26,911	5,239	162,549	0	0
154023100233. Maitai Harvest Costs	0	626,760	102,093	2,653,472	0	1,490,294
154023100234. Marsden Harvest costs	0	0	0	0	1,903,437	0
154023100235. Roding Harvest Costs	1,539,578	6,586	2,893	0	1,502,899	0
15402621. Rates	5,961	5,146	5,193	6,275	6,457	6,620
15402637. Insurance	20,061	13,472	24,441	20,005	27,065	20,304
15402693. Admin (advertising, mapping, H&S)	0	1,820	14,483	0	0	0
154033100232. Tanragee Hazardous tree removal	47,153	12,543	12,031	500,001	0	0
154040160232. Forestry Disestablishment: Brook/York	7,800	0	2,315	0	0	0
154040160233. Forestry Disestablishment: Maitai	0	635	16,772	0	0	0
154040160235. Forestry Disestablishment: General	0	0	2,160	0	0	0
154040168020. Forestry disestablishment	9,712	0	0	29,000	30,510	28,952
15404041. Commercial Species Investigation	0	0	0	100,000	0	0
Net Surplus (Deficit)	602,637	2,621,927	(204,232)	(395,192)	267,477	(306,778)

Internal Document ID: [REDACTED]

The table below details NCC tree assets.

Book value as at June 2019	Book value as at June 2020	Book value as at June 2021
\$4,478,000	\$6,973,000	\$7,179,000

You have the right to seek an investigation and review by the Ombudsman of this response. Information about how to make a complaint is available at www.ombudsman.parliament.nz or Freephone 0800 802 602.

If you wish to discuss this decision with us, please feel free to contact me by email, alec.louverdis@ncc.govt.nz.

Yours sincerely



Alec Louverdis

Group Manager Infrastructure