

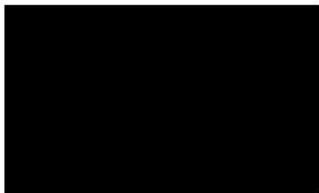


Ref: [REDACTED]

Civic House, 110 Trafalgar Street
PO Box 645, Nelson 7040, New Zealand

1 February 2022

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nelson.govt.nz



Dear [REDACTED]

OFFICIAL INFORMATION REQUEST FOR INFORMATION REGARDING THE NELSON PLAN BUDGET

I refer to your official information request dated 31/12/2021 for the following information:

- 1. If costs are aggregated in the way the response to me suggests (i.e. maintenance of existing Plan and new NP costs are bundled) then what is being reported to the ARFSC? Are those figures bundled costs as well?*
- 2. Are the budget figures cited in the ARFSC report also bundled figures or do they pertain just to the costs of the new Nelson Plan?*
- 3. If the budget figures cited for the Nelson Plan are purely for the Nelson Plan and not maintenance of the current plan why have costs been recorded separately against this budget?*
- 4. What costs are being reported to the ARFSC and why do the reported costs differ so much from the costs cited in the response to me? Can you please reconcile these figures?*
- 5. Can I please have a schedule of payments made to external contractors - by contractor and amount paid to each one.*

The information you requested is provided beneath your questions below and in the attached schedule of payments.

- 1. If costs are aggregated in the way the response to me suggests (i.e. maintenance of existing Plan and new NP costs are bundled) then what is being reported to the ARFSC? Are those figures bundled costs as well?*

Response: The figures report to the Audit, Risk and Finance Committee are the external costs that are attributable to the development of the new Nelson Plan. This does not include staff costs or allocated overhead.

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2. *Are the budget figures cited in the ARFSC report also bundled figures or do they pertain just to the costs of the new Nelson Plan?*

Response: The budget figures cited are on the same basis as in question 1. That is, the budget figures are for budgeted external costs for the new Nelson Plan. This does not include staff costs or allocated overhead.

3. *If the budget figures cited for the Nelson Plan are purely for the Nelson Plan and not maintenance of the current plan why have costs been recorded separately against this budget?*

Response: External costs that have been incurred for the new Nelson Plan have been recorded against budgets for the new Nelson Plan. By tracking these costs separately, NCC can loan fund aspects of the Nelson Plan development to avoid significant fluctuations in rates on a year to year basis as the expenditure items have multiple year benefits.

4. *What costs are being reported to the ARFSC and why do the reported costs differ so much from the costs cited in the response to me? Can you please reconcile these figures?*

Response: The figures reported to Audit, Risk and Finance as part of the Nelson Plan project sheet are for external spend from 2018/2019 onwards. The external costs reported to September 2021 in the Nelson Plan project sheet are \$2.6m. The figures provided to you also include external spend from Financial Years 2015/2016 to 2017/2018 which also total \$2.6m. Adding these two figures gets \$5.2m, which is the figure provided to you.

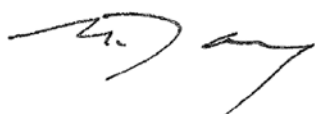
5. *Can I please have a schedule of payments made to external contractors - by contractor and amount paid to each one.*

Response: Schedule attached. This schedule also includes payments made to contractors who were covering staff vacancies. This was not included in the figures provided to you in our last response.

You have the right to seek an investigation and review by the Ombudsman of this response. Information about how to make a complaint is available at www.ombudsman.parliament.nz or Freephone 0800 802 602.

If you wish to discuss this decision with us, please feel free to contact me at Maxine.day@ncc.govt.nz.

Yours sincerely



Maxine Day

Manager Environmental Planning

Encl: [REDACTED] – Schedule of payments to external contractors

Consultants to 30/11/2021	Amount (GST Exclusive)
2 Enhance NZ Limited	\$ 11,430
Abley Transport	\$ 11,750
Acousage Consultants	\$ 31,218
Allen M. Hippolite	\$ 600
AM Planning	\$ 150,520
Amanda Young	\$ 119,027
Ann McEwan	\$ 401,146
Barker & Associates	\$ 156,259
Beca	\$ 364,012
Boffa Miskell	\$ 42,888
Buddle Findlay	\$ 43,134
Cadwallader Tree Consultancy	\$ 4,795
Cameron Gibson	\$ 175
Caroline Crick	\$ 67,069
Cawthorn Institute	\$ 19,360
CBRE Limited	\$ 346,525
CF Consulting Limited	\$ 3,440
Concord Pacific Limited	\$ 1,613
Datacom	\$ 700
Davis Ogilvie	\$ 350,966
Deb Foster	\$ 55,226
Eco Nomos Limited	\$ 5,700
Enspire Consulting Limited	\$ 5,280
Environet Limited	\$ 165,149
Geo Logic Limited	\$ 40,536
GH2O Limited	\$ 41,207
Gina Sweetman	\$ 34,888
Golder Associates (NZ) Ltd	\$ 122
Harrison Grierson Consultants Limited	\$ 190,943
Helen Brown	\$ 4,173
Hothouse Communications Limited	\$ 375
Ian Munro	\$ 41,627
Ian Schcott	\$ 23,803
Infometrics	\$ 9,000
Inform Planning Ltd	\$ 7,170
Jerram Tocker & Barron Architects	\$ 59,228
Karewarewa Innvovations Consultancy	\$ 18,375
L&M Traffic Data Ltd	\$ 25,684
Landcare Research NZ Ltd	\$ 15,737
Lodestone NZ Limited	\$ 1,564
Lovey Gieger	\$ 7,169
Market Economics Limited	\$ 6,900
Marketview Limited	\$ 24,312
Marshall Day Acoustics	\$ 23,882
McIndoe Urban Limited	\$ 3,360
Memo Limited	\$ 3,150
Michael North	\$ 25,444
Mike Harding	\$ 1,200
Mike Johnston	\$ 3,280

MRCagney (NZ) Limited	\$	3,780
Natasha Naus	\$	60,226
Neil Gimson	\$	222,287
NIWA	\$	20,776
NZ Archaeological Association	\$	19,919
Perception Planning Limited	\$	793,818
Phoenix Facilitation Limited	\$	10,780
Planscapes NZ Limited	\$	47,205
Publik Limited	\$	9,941
PwC	\$	6,099
R S Britton	\$	2,363
R&R Consulting (NZ) Ltd	\$	13,036
Rationale Limited	\$	18,900
Resource Management Group Limited	\$	5,460
RMA Ecology Ltd	\$	850
Rocket Project	\$	4,500
S. Glenice Paine	\$	250,563
Sarah Holman	\$	141,200
Sonya Leusink	\$	615
Specialist Environmental Services Limited	\$	174,226
Staig & Smith	\$	39,680
Stantec New Zealand	\$	4,750
Terra Firma Engineering Ltd	\$	68,901
Terramare Limited	\$	36,465
The Catalyst Group Planning & Environment	\$	250,563
Tollemache Consultants Ltd	\$	141,200
Tom Kroos Fish & Wildlife Services Limited	\$	615
Tonkin & Taylor	\$	174,226
Urbacity	\$	39,680
Urbanismplus Limited	\$	4,750
Urbis Investments Ltd	\$	68,901
Ursula Passl	\$	9,968
Whetu Consultancy Group Ltd	\$	35,654
WSP New Zealand Limited	\$	36,465