



Ref: [REDACTED]

Civic House, 110 Trafalgar Street
PO Box 645, Nelson 7040, New Zealand

P (03) 546 0200

E LGOIMA@ncc.govt.nz
nelson.govt.nz

16 January 2024



Dear [REDACTED]

OFFICIAL INFORMATION REQUEST – NELSON AIRPORT

I refer to your official information request dated 28 November for "*copies of any correspondence (including emails) between Nelson Airport and the shareholder(s) that reference this \$100 million. Can you please advise where this figure originated from and in what forum.*"

The correspondence between Nelson Airport Limited and shareholder referencing the runway cost is attached. The figure in the attached email originated from Nelson Airport Limited and the shareholders understanding is that it was a conservative first estimate of the runway costs.

You have the right to seek an investigation and review by the Ombudsman of this response. Information about how to make a complaint is available at www.ombudsman.parliament.nz or Freephone 0800 802 602.

Yours sincerely

Nikki Harrison

Group Manager Corporate Services

Encl: Email correspondence: "FW: NAL - Councillors' Workshop - Reply to Judene Edgar's question re NAL"

Internal Document ID: [REDACTED]

From: [Simon Orr](#)
To: [Nikki Harrison](#)
Subject: FW: NAL - Councillors' Workshop - Reply to Judene Edgar's question re NAL
Date: Monday, 13 June 2022 9:51:24 am
Attachments: [image010.png](#)
[image012.png](#)

CAUTION: External email.

Do not click links or open attachments unless you recognise the sender and know the content is safe.

Ooops, you will see that I put \$143k, instead of \$143m on my reply to you below. I imagine that you were not fooled...

From: Simon Orr <simon@nelsonairport.co.nz>
Sent: Thursday, 9 June 2022 1:39 pm
To: Nikki Harrison <nikki.harrison@ncc.govt.nz>
Cc: Mark Thompson <mark.thompson@nelsonairport.co.nz>
Subject: RE: NAL - Councillors' Workshop - Reply to Judene Edgar's question re NAL

Hi Nikki

Expenditure beginning in 2026/27. Spending until 2029/30.

\$143k total capex (+ cap int of \$11m). Obviously very high-level estimates due to the need to get it into the HoldCo forecasts to ensure HoldCo structure would cope.

Nga mihi

Simon Orr
Corporate Services Manager (Chartered Accountant)
Office: 03 547 3199 | **Mobile:** 027 277 3241
Email: simon@nelsonairport.co.nz



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From: Nikki Harrison <nikki.harrison@ncc.govt.nz>
Sent: Thursday, 9 June 2022 11:25 am
To: Simon Orr <simon@nelsonairport.co.nz>
Subject: RE: NAL - Councillors' Workshop - Reply to Judene Edgar's question re NAL

Hi Simon

What years for the forecast do you have the runway extension – years 5-8?

Regards

Nikki Harrison

Group Manager Corporate Services
Nelson City Council | Te Kaunihera o Whakatū
P 03 545 8841 | M 027 449 2312

From: Simon Orr <simon@nelsonairport.co.nz>

Sent: Friday, 6 May 2022 5:35 pm

To: Nikki Harrison <nikki.harrison@ncc.govt.nz>

Cc: Daryl Wehner <Daryl.Wehner@portnelson.co.nz>; Mark Thompson <mark.thompson@nelsonairport.co.nz>

Subject: NAL - Councillors' Workshop - Reply to Judene Edgar's question re NAL

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Hi Nikki

My reply to Judene Edgar's question from the Councillors workshop...

NAL forecast Capex over next four years (frm FY23)

- Apron Resurface/Reconfiguration \$ 3.5m
- Rescue Fire & Emergency Mgt Centre 2.5
- Standby Rescue Fire Appliance 1.0
- Runway overlay/grooving 2.6
- Commercial Property Developments 3.0
- Drainage/Stormwater Upgrades 2.0
- Rental Car Facilities 2.4
- Other (multiple projects) 4.4

Total forecast \$ 21.4m

Note that the above are forecast over the coming four years and are at various stages of probability around timing and cost.

Note the coastal erosion prevention works (\$0.4m) is included in *Other* (above) and relates to historically exposed sandbanks onto Jenkins Creek that has historically eroded steadily over time and now approaching perimeter road proximity. Not sea-level rise related as such.

Nga mihi

Simon Orr

Corporate Services Manager (Chartered Accountant)

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Email: simon@nelsonairport.co.nz



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