



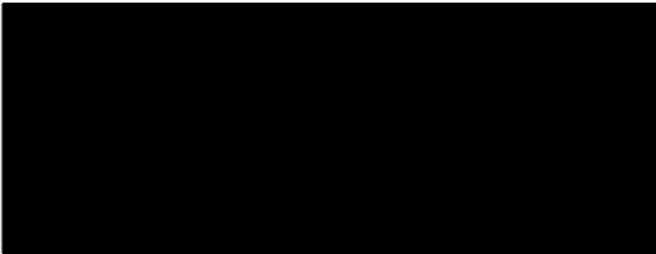
Ref: [REDACTED]

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13 November 2024



OFFICIAL INFORMATION REQUEST FOR FINANCIAL RECORDS RELATING TO CRICKET BLOCK MAINTENANCE

I refer to your official information request dated 15/10/2024 for:

'Can you please provide all financial records (budget and actuals) relating to the maintenance of cricket blocks - both grass and artificial - for the past 3 financial years.

Please have Saxton Oval separate to all other grounds in the region.'

The information you requested is enclosed.

I am providing the data for the 2023-24 financial year and the partial 2024-25 financial year (with the financial years running from July 1 to June 30 each year).

Prior to 2023, Nelmac used a different method to capture job data, making it challenging to accurately separate the financial figures for cricket specifically.

The tasks included in the data provided are:

- Mowing the cricket block and strips
- Performing clay renovations
- Sweeping
- Marking lines for creases and boundaries
- Irrigation
- Rolling

The tasks not included are:

- Warrant of Fitness (WOF) for Saxton
- Individual games
- Irrigation repairs
- Furniture maintenance
- Mowing of outfield and amenity areas
- Covers on club blocks

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- Outfield renovations
- Weed spraying
- Bi-annual fertilizing of outfields

There is no specific budget assigned for cricket blocks aside from at Saxton. All expenses fall under the lump sum (GL) 35902010 and programmed maintenance (GL)35904010, which is utilised by Nelmac for maintenance over multiple areas. This also includes the amenity turf around the cricket block, which is part of the outfield and is often used for other purposes, such as soccer or other sports.

Area	2023-24	2024-25
Botanics - Cricket Wicket Block Preparation	21,802.08	5,652.72
Greenmeadows - Cricket Wicket Preparation	36,711.60	9,518.40
Marsden Rec - Cricket Wicket Block Prep	29,762.76	7,716.75
Ngawhatu - Cricket Wicket Block Prep	12,000.00	3,111.30
Victory - Cricket Wicket Block Preparation	25,528.08	6,618.78
Maitai Cricket Ground	10,691.40	2,772.03
Artificial Cricket Surfaces	7,200.00	1,866.78
Additional fertiliser on senior club blocks	477.82	

A comprehensive detailing of Saxton is available below:

Account	2021/22 Actuals	2021/22 Budget	2022/23 Actuals	2022/23 Budget	2023/24 Actuals	2023/24 Budget
Grand Total	256,431	209,999	279,675	216,090	298,649	221,544

4069 Saxton Field	256,431	209,999	279,675	216,090	298,649	221,544
Base Expenditure	21,491	0	29,262	0	47,337	0
406920108202. Property Maintenance Contract - Saxton Oval	21,491	0	29,262	0	47,337	0
Unprogrammed Expenses	6,177	19,999	52,309	20,580	56,276	21,096
406930108202. Unprogrammed Maintenance - Saxton Oval	6,177	19,999	52,309	20,580	56,276	21,096
Programmed Expenses	228,762	190,000	198,105	195,510	195,037	200,448
406940108202. Programmed Maintenance - Saxton Oval	228,762	190,000	198,105	195,510	195,037	200,448

You have the right to seek an investigation and review by the Ombudsman of this response. Information about how to make a complaint is available at www.ombudsman.parliament.nz or Freephone 0800 802 602.

If you wish to discuss this decision with us, please feel free to contact Manfred Toelke or Hannah Curwood.

Yours sincerely

A handwritten signature in blue ink, appearing to be 'HCurwood', is positioned above the printed name.

Hannah Curwood
Manager Parks and Facilities