



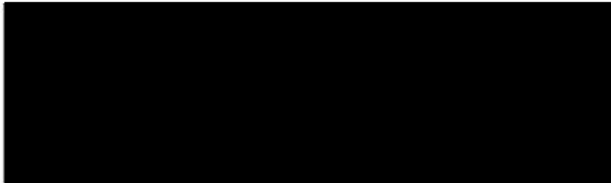
Ref: [REDACTED]

Civic House, 110 Trafalgar Street
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nelson.govt.nz

9 April 2024



Dear [REDACTED]

OFFICIAL INFORMATION REQUEST FOR SPEED BUMP COSTS & ROAD REPAIR COSTS

I refer to your official information request dated 19 March 2024 for the total cost of road bumps on the Tahunanui Hills, the total amount paid so far for road repairs on bus routes over the NCC district and the annual budget for both (1) road bumps across the NCC area are and spend so far (2) the budget operating position for road repairs for the NCC area.

The information you requested is enclosed.

The total cost of road bumps on the Tahunanui Hills

\$325,000 has been spent on Tahunanui hills speed control measures.

The total amount paid so far for road repairs on bus routes over the NCC district

To the end of February 2024 \$147,728 had been spent on bus related road repairs. Works are ongoing.

The annual budget and spend so far for road bumps across the NCC area

The spend on speed control devices comes from a number of cost centres in Council.

- Council allocated \$373,000 for speed control minor improvements on local roads. Of that a total of \$354,000 has been spent to date.
- The Streets for People Project, which attracted a 90% subsidy from central government, installed street control measures in the Nelson South/hospital area. The cost of that work has been advised to you in a previous service request (reference SR 2410382).
- A safety project at the Toi Toi Street/St Vincent Street intersection is planned for delivery this financial year which will have raised tables on all four approaches.

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The budget operating position for road repairs for the NCC area

The total maintenance budgets for road repair in the 2023-24 financial year is \$1.3M.

You have the right to seek an investigation and review by the Ombudsman of this response. Information about how to make a complaint is available at www.ombudsman.parliament.nz or Freephone 0800 802 602.

If you wish to discuss this decision with us, please feel free to contact Margaret Parfitt Transport Manager - margaret.parfitt@ncc.govt.nz ph 035460390

Yours sincerely

A handwritten signature in blue ink, appearing to read 'Alec Louverdis', with a stylized flourish extending to the right.

Alec Louverdis

Deputy Chief Executive/Group Manager Infrastructure/Recovery Manager